

# CITY OF CHERRYVALE



## 2023 ANNUAL REPORT



“If you can’t fly, then run, if you  
can’t run, then walk, if you can’t  
walk then crawl, but whatever you  
do, you have to keep moving  
forward”

- Martin Luther King Jr.

Mayor, Council Members, Fellow Employees, and most importantly Cherryvale Citizens,

Once again, I am pleased to be able to bring you another annual report. This report is but a snapshot of what the City of Cherryvale has been doing over the past year. 2023 saw the City of Cherryvale continue to change, add new business, add additional services, employees, finish big projects, and programs to better serve our community and our citizens.

In 2022 we saw the start of the KDOT Cost share grant that would lead to improve roads and surfaces all throughout the town. Not only that, roads that have been in complete disrepair for many years were completely torn out and built to withstand the heavy traffic load that we see on a daily basis and traffic that is to come. Not only that, but the roads that have received no attention since they were built were fixed so that pot holes, shoulders, other issues, such as wear and tear on the road surface itself, and wear and tear on the vehicles were taken care of so that the citizens could drive on them daily without experiencing issues.

The Bartlett-Savage facility south of Cherryvale, is continuing to go up and add additional interest in this area. Because of this we have experienced and increased interest in businesses coming, developers wanting to build new housing, and many other potential projects coming to this area because of this. With the assistance of various agencies, we continue to pursue different avenues of funding, different developments for housing, and many other paths to increase the services provided to the citizens of Cherryvale. Additionally, we have a resurgence in community activism and people stepping up to volunteer and take pride in their community to better this town for the better!

While 2023 brought about new projects, finishing existing projects, new policies and programs to help the citizens, there is clearly a renewing interest coming to the City of Cherryvale. Without the hard work from our employees, as well as the volunteers, none of this would be possible. I look forward to what 2024 brings to the City of Cherryvale, our community, our citizens, and the surrounding area. I can’t begin to thank you all enough for the hard work that you are putting in to make Cherryvale a better place tomorrow, today!

Jonathan A. Booe

City Administrator

# NEW CERTIFICATION

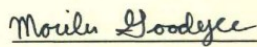
While I like to use this report as a way to showcase what we have done through the year, highlight others achievements, and show gratitude for those who sacrifice time and effort to make Cherryvale better, I would like to take this time to add a bit of personal achievement to this report. In 2023 I was given the green light by the city council to attend the Certified Public Manager course through Kansas University. This is a 300 hour, 12 month long certification program, that once completed certifies those in an administrative, manager, director, or leadership role, the distinction of a Certified Public Manager. This is a large undertaking and a rather difficult course, but after 2023 I can say I have successfully passed the class and have been given the official designation as a Certified Public Manager! Thank you to all those who allowed me to take this class to better myself, so I can use that knowledge to better those around me and the City of Cherryvale and its citizens. Thank you to those who supported me along the way and allowed me to miss days while in class. I am truly grateful for all the support this past year!

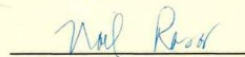
**States of Kansas & Missouri**  
**Heartland Certified Public**  
**Manager® Program**  
**Certificate of Completion**

**Jonathan Booe**

Has completed 300 hours of competency-based curriculum  
accredited by the National Certified Public Manager's Consortium

**Awarded**  
this 1st day of December 2023

  
Marilu Goodyear  
PMC Interim Director

  
Noel Rasor  
CPM Program Manager

# NEW BUSINESSES IN CHERRYVALE!



**NOW  
OPEN!**

The City of Cherryvale saw the opening of several new businesses in 2023. We also saw the start up of a few new businesses that will be open in the early months of 2024! While the city itself doesn't seem like it has the ability to expand and open new businesses, you would be surprised at the new opportunities that the city has, as well as incentives, to open and operate a new business. The city saw an old downtown store rehabbed and turned into a new party supply store, that includes a the ability to rent inflatables. It also saw the acquisition of a convenient store (Caseys) that was bought by a local company that is working to improve on its current services. Additionally, an old restaurant was bought, and is currently being flipped to be a new restaurant here in town. On top of that there have been many new businesses that are owned by local citizens that are thriving. From boutique stores, hair salons, nail parlors, day cares, and clothing companies, the City of Cherryvale is thrilled to know that this is a great place to own and run a new business.

As we move into 2024, there are several companies and entrepreneurs looking to open and operate new businesses here within the city. On top of that there are several developers wanting to build new houses, whether that is in a development or infill, throughout the city. Housing is now the main focus for the City of Cherryvale, especially with the influx of new employees coming to this area.



# KDOT COST SHARE GRANT

## COST SHARE PROGRAM



The KDOT Cost Share Program is a program that provides financial assistance to local entities for transportation projects that improve safety, support job retention and growth, improve access and mobility, relieve congestion and help areas across the state improve the transportation system.

The Cost Share grant from the Kansas Department of Transportation was used to expand the entrance to Main and Maple street to help relieve the congestion by truck traffic as well as repair the degrading road that is currently there. We were also able completely refurbish Willow street in front of Forte in the industrial park. Also several streets throughout town were overlaid with asphalt to help rehab and repair those roads. The picture below shows the new entrance and its expansion to 44 ft.

The City of Cherryvale was very fortunate to be able to receive this grant. Not only did it provide much needed repairs to our ageing infrastructure on the streets, but it has already helped with major truck traffic that hits the streets daily in Cherryvale. The total cost was \$741,220 of which \$471,597 was paid by the grant. This left \$269,623 for the city to pay. Thankfully, the city was able use its SLFRF funds to pay an additional \$125,000 of it, leaving just \$144,623 for the tax payer to fund.



# PROJECTS IN CHERRYVALE

The City of Cherryvale began continued to work on various projects throughout the city. Some of these projects were completed by city staff while others were completed by contractors. With the increase in traffic throughout the city, the biggest project completed was the KDOT Cost Share. While that one is critical for the visitors of town, others improve the overall quality of life for the citizens of Cherryvale.

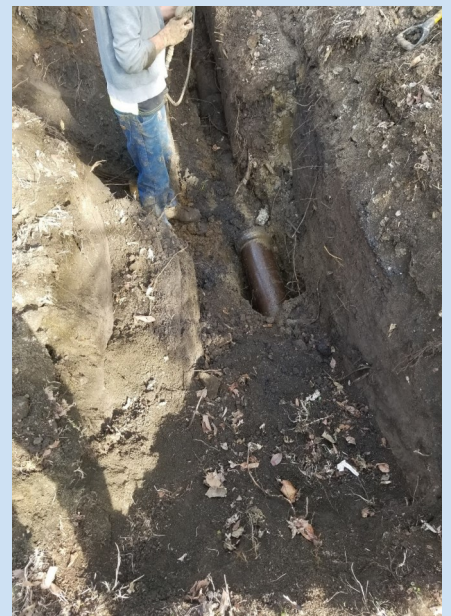


Above are some pictures of the improvements made to roads throughout the city. There were many roads in town that had never been paved and were still brick, while some has been paved, but were in great disrepair. We also say the main entrance off of HWY 169 get a huge facelift. This road was widened from 26 feet to 44 feet to match the existing Main street. Turn lanes were added and underground storm sewer was added to aid in removal of storm water off the road surface quicker.



# PROJECTS IN CHERRYVALE

The City of Cherryvale Public Works Department stayed very busy in 2023. From water line projects, sewer projects, downed trees, and much more, there is always something they are working on. They also worked on mowing yards, cleaning up properties, and assisting the public with the annual city clean up.





# GRANTS IN CHERRYVALE

The City of Cherryvale began working on various projects through the help of grant funding. Many, if not most, of these projects were done with the help of grant money to help offset the large cost that these projects can incur. The City of Cherryvale has been fortunate enough to capitalize on many grants opportunities to help save the citizens of Cherryvale hundreds of thousands of dollars! The City of Cherryvale was able to utilize several grants and obtain additional vehicle equipment, bunker gear, and assist the Cherryvale Public Library in getting some much needed upgrades! These three grants totaled, and saved the tax payers of Cherryvale over \$100,000!!



The SEED Grant was used to help the Cherryvale Public Library with some much needed repairs and upgrades. The library saw the old roof and interior ceiling, that was damaged by a leaking roof, get repaired! They also got a additional water damage in the basement repaired because of this grant. The library has not experienced any leaks since the repairs were made!

Lastly, the Cherryvale Fire Department received a grant for \$10,000 to purchase new bunker gear for staff. Just like a police officer vest, without this money it would have taken the city several years to turn though the bunker gear needed to protect the staff. Because of this grant, we were able to staff all full-time department members with two sets of bunker gear!



The police department obtained new in car cameras as well as body cameras.

This grant provided a new camera system with 3 different in car views to assist the officers on calls. This grant will also provided each officer with a new body camera that is used on calls.

# REVENUE & EXPENSES

## CITY OF CHERRYVALE

### CITY TREASURER'S REPORT FOURTH QUARTER 2023

FUND	BALANCE 10/1/2023	REVENUES	EXPENSES	BALANCE 12/31/2023
100 General Operating	\$ 1,839,098.30	\$ 357,260.90	\$ 554,580.65	\$ 1,641,778.55
101 Petty Cash Fund	\$ 419.50	\$ 80.50	\$ -	\$ 500.00
150 FSA Fund	\$ 11,841.23	\$ -	\$ 2,837.16	\$ 9,004.07
175 Cemetery Trust Fund	\$ 1,713.79	\$ -	\$ -	\$ 1,713.79
200 Special Highway	\$ 59,094.78	\$ 14,857.82	\$ 23,387.00	\$ 50,565.60
210 Library	\$ 0.00	\$ 1,787.27	\$ 1,787.27	\$ 0.00
215 Special Parks & Rec.	\$ 210.16	\$ -	\$ -	\$ 210.16
216 Tourism	\$ 37,595.43	\$ 6,134.33	\$ 4,652.00	\$ 39,077.76
221 Police Explorers Account	\$ 240.61	\$ -	\$ -	\$ 240.61
230 Firemans Insurance Proceeds	\$ 10,736.70	\$ -	\$ -	\$ 10,736.70
231 Firemans Auxillary Fd	\$ 9,110.90	\$ 6,631.88	\$ 6,649.87	\$ 9,092.91
232 Volunteer Firefighters	\$ 132.00	\$ -	\$ -	\$ 132.00
233 Fire Fighter Flag Fund	\$ 93.12	\$ -	\$ -	\$ 93.12
240 Drug Seizure Fund	\$ 434.86	\$ -	\$ -	\$ 434.86
250 Refuse Collection	\$ 99,668.92	\$ 53,797.27	\$ 50,877.33	\$ 102,588.86
280 2011 RBEG Loan Fund	\$ 61,709.22	\$ -	\$ -	\$ 61,709.22
281 2009 RBEG Loan Fund	\$ 24,895.20	\$ 2,134.56	\$ -	\$ 27,029.76
296 Cops Grant	\$ 884.47	\$ -	\$ -	\$ 884.47
297 Small Grants	\$ -	\$ -	\$ -	\$ -
300 2020 CDBG -CV	\$ -	\$ -	\$ -	\$ -
400 Bond & Interest	\$ 4,004.96	\$ -	\$ -	\$ 4,004.96
500 Municipal Equip Rev.	\$ 115,484.38	\$ -	\$ -	\$ 115,484.38
600 Capital Improvement	\$ 412,463.59	\$ -	\$ 15,709.00	\$ 396,754.59
610 Smelter	\$ 181,409.43	\$ 820.75	\$ -	\$ 182,230.18
700 Water O&M	\$ 245,179.85	\$ 158,126.51	\$ 127,221.38	\$ 276,084.98
710 Storm Water Development	\$ 47,518.62	\$ 4,442.99	\$ -	\$ 51,961.61
715 WWTP & SS O&M	\$ 348,883.33	\$ 87,466.04	\$ 30,405.04	\$ 405,944.33
Clerk's Change Fund	\$ 300.00	\$ -	\$ -	\$ 300.00
<b>TOTAL</b>	<b>\$ 3,513,123.35</b>	<b>\$ 693,540.82</b>	<b>\$ 818,106.70</b>	<b>\$ 3,388,557.47</b>

#### INDEBTEDNESS

General Obligation 2016	\$ 2,210,000.00
Community Center Floor	\$ -
<b>TOTAL</b>	<b>\$ 2,210,000.00</b>

#### INVESTMENTS & CASH AMOUNTS

General Operating Account	\$ 2,070,723.44
PSB- PD Explorer	\$ 240.61
PSB-FD-Volunteers (Pop)	\$ 132.00
FSA Fund	\$ 9,004.07
PSB-FD-Auxillary	\$ 9,092.91
C.D.'S	\$ 275,000.00
PSB- FD Flag Fund	\$ 93.12
Drug Seizure Fund	\$ 434.86
Money Market Account	\$ 745,635.30
RBEG Loan Fund	\$ 88,738.98
Small Grants	\$ -
2020 CDBG-CV	\$ -
Petty Cash Fund	\$ 500.00
Smelter	\$ 188,662.18
Clerks Change Fund	\$ 300.00
<b>TOTAL</b>	<b>\$ 3,388,557.47</b>



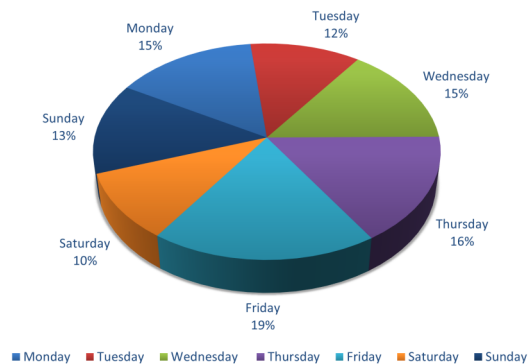
The City of Cherryvale continues to work hard to stay on budget and all of our staff work diligently to try and come in under budget, as we are stewards of taxpayer money, and we are responsible for spending appropriately and minimizing our expenses. While we can't foresee additional expenses such as equipment breakdowns, mechanical malfunctions, damage to city property, and various other occurrences, the above report gives a snapshot of how the city finished out 2023. Even though there was large amounts of inflation on the heels of a recession, we were still able to bring in more than we spent. The city saw the sewer fund begin to fund itself for the first time in years, and more notably an RBEG fund begin to loan money to new businesses in Cherryvale. A sign that there are good things to come for our small town!



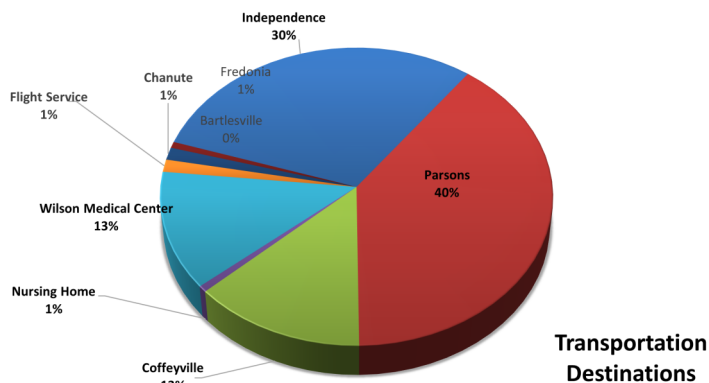
# CHERRYVALE FIRE & EMS

Cherryvale Fire & EMS has stayed busy this past year with many different jobs and tasks. Most notably was the addition of a full-time Code Enforcement/Animal Control employee. This position was instrumental in handling all animal calls and working to enforce code violations and help get the city cleaned up. Overall Cherryvale Fire/EMS ran 455 EMS calls and 151 Fire calls for a total of 606 calls for service. This averages close to 2 calls per day for the whole year.

2023 EMS Calls By Day Of Week

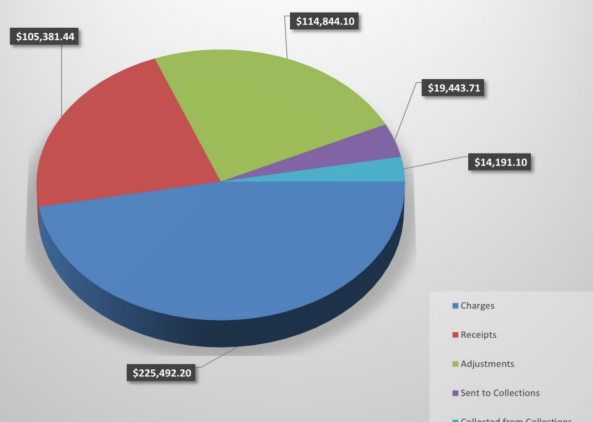


Calls throughout the week are spread out evenly as you can see. While they are spread out evenly, Friday is still the busiest day for calls for service for Cherryvale Fire/EMS. Cherryvale runs on average 1.66 calls for service per day.



While Cherryvale Fire/Ems does not provide transport services for hospitals, you can see that we still take patients where ever the closest appropriate medical facility is. Parsons is usually the preferred choice that people choose to go to, with 40% of all EMS transports going to their medical facility.

AMBULANCE FINANCIAL INFORMATION



Part of operating an EMS service with emergency medical procedures being performed, is billing for medical services. In 2022 Cherryvale Fire/Ems billed a total of \$225,492.20. This is how Cherryvale Fire/EMS pays employees as well as purchases equipment and supplies. The good news is that out of that amount that was billed we received \$105,381.44 in payments. While that doesn't sound great, roughly 65% of what is billed has been paid back to the city for its calls for service, which is a 14% increase from last year!

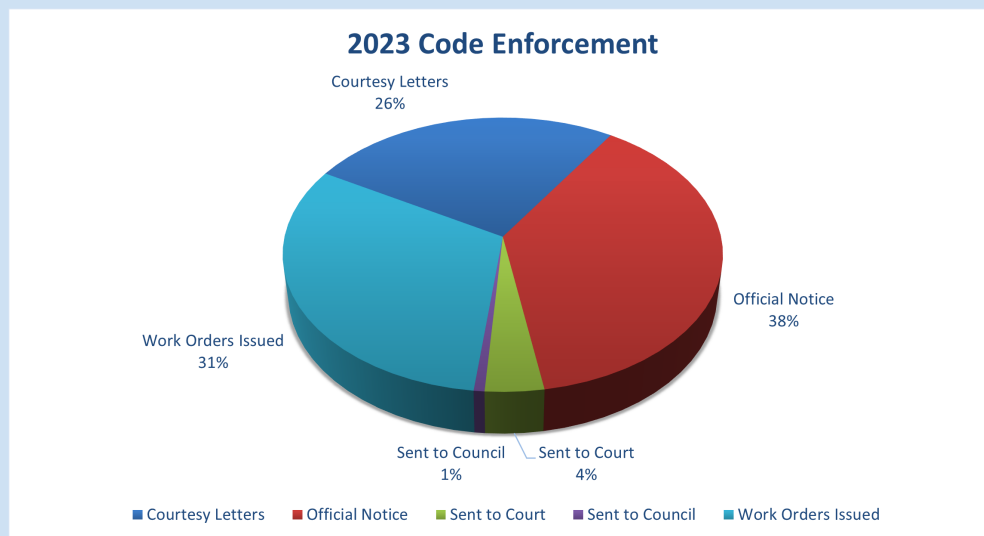
# CHERRYVALE FD IN ACTION

From putting out fires, training, and equipment checks, there is always something going on at the Fire Department. Below is just a snap shot of how busy our small department stays, and some of the dangers our fire department encounters while on the job.

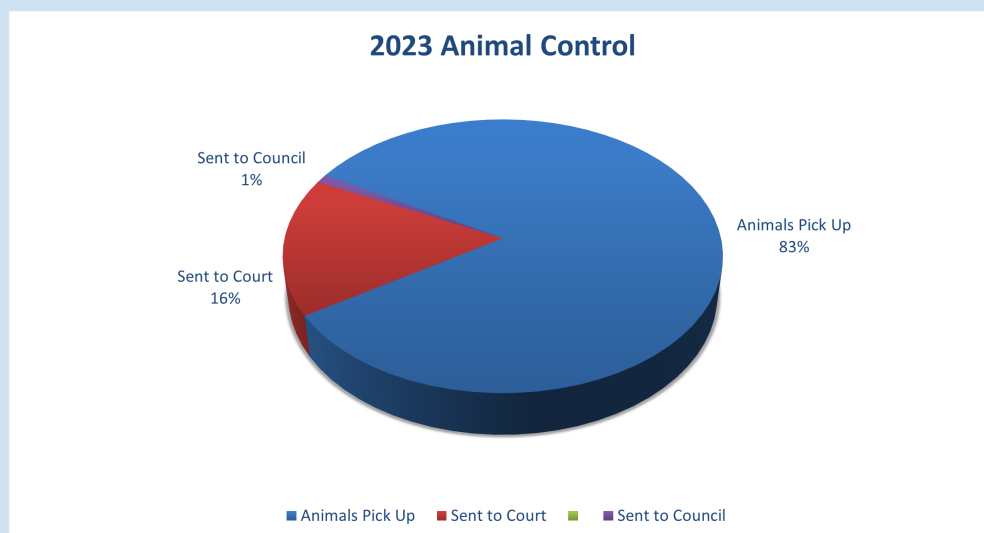


# PERMITS, CODES, & ANIMALS

The City of Cherryvale, because of the added Code Enforcement/Animal Control position, saw an increase in nuisance cases go to court, nuisance cases get mitigated, and animals picked up. Because of this, we have seen more dogs get tagged, returned to the rightful owner, more yards get cleaned up, more yards mowed, and in general a huge push to clean up the town.



In 2023 Code Enforcement stayed busy. There were 149 courtesy letters sent out, 219 official violation notices sent out, 22 notices were sent to court, 4 were sent to council, and 180 were mitigated by work order from the Public Works Department. For its 1st year there were some learning curves to be had with Animal Control. With that came a productive year, with 81 animals being picked up. 16 of those were sent to municipal court and 1 was sent to city council. As a city we work to give people their animals back before sending them to court, and we work especially hard to find lost animals a home so we don't have to euthanize them.





# CHERRYVALE POLICE

OFFENSE	2023	2022	2021	2020	2019
<b>Occurrences</b>	<b>2280</b>	<b>2096</b>	<b>2037</b>	<b>2274</b>	<b>2452</b>
<b>911 Hang-up</b>	<b>49</b>	<b>27</b>	<b>44</b>	<b>36</b>	<b>42</b>
<b>Accidents</b>	<b>29</b>	<b>30</b>	<b>41</b>	<b>40</b>	<b>40</b>
<b>Alarm</b>	<b>55</b>	<b>88</b>	<b>32</b>	<b>65</b>	<b>93</b>
<b>Animal</b>	<b>111</b>	<b>92</b>	<b>127</b>	<b>109</b>	<b>136</b>
<b>Assault</b>	<b>6</b>	<b>10</b>	<b>1</b>	<b>4</b>	<b>7</b>
<b>Battery</b>	<b>6</b>	<b>6</b>	<b>9</b>	<b>9</b>	<b>7</b>
<b>Burglary &amp; Theft</b>	<b>34</b>	<b>32</b>	<b>34</b>	<b>53</b>	<b>48</b>
<b>Case Follow Up</b>	<b>75</b>	<b>87</b>	<b>94</b>	<b>81</b>	<b>84</b>
<b>Criminal Damage to Property</b>	<b>13</b>	<b>12</b>	<b>17</b>	<b>30</b>	<b>17</b>
<b>Child in Need of Care</b>	<b>11</b>	<b>11</b>	<b>18</b>	<b>17</b>	<b>10</b>
<b>Civil Matters</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>30</b>	<b>12</b>
<b>Criminal Threat</b>	<b>11</b>	<b>8</b>	<b>8</b>	<b>17</b>	<b>11</b>
<b>Disturbance</b>	<b>61</b>	<b>62</b>	<b>51</b>	<b>80</b>	
<b>Domestic Disturbance</b>	<b>41</b>	<b>38</b>	<b>23</b>	<b>46</b>	<b>45</b>
<b>DUI</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>10</b>	<b>4</b>
<b>Fighting</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>16</b>	<b>13</b>
<b>Fire and EMS assistance</b>	<b>164</b>	<b>165</b>	<b>138</b>	<b>188</b>	<b>214</b>
<b>Found / Recovered Property</b>	<b>9</b>	<b>4</b>	<b>11</b>	<b>25</b>	<b>19</b>
<b>Forgery</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>8</b>	<b>8</b>
<b>Fraud</b>	<b>1</b>	<b>6</b>	<b>5</b>	<b>8</b>	<b>8</b>
<b>Harassment</b>	<b>9</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>8</b>
<b>Mental Health</b>	<b>18</b>				
<b>Miscellaneous</b>	<b>284</b>	<b>319</b>	<b>340</b>	<b>1019</b>	<b>356</b>
<b>Missing Person</b>	<b>4</b>	<b>9</b>	<b>7</b>	<b>14</b>	<b>9</b>
<b>Noise Complaint</b>	<b>7</b>	<b>8</b>	<b>21</b>	<b>19</b>	<b>5</b>
<b>Speak with Officer</b>	<b>12</b>	<b>16</b>	<b>36</b>	<b>50</b>	<b>48</b>
<b>Reckless Driver</b>	<b>33</b>	<b>35</b>	<b>31</b>	<b>42</b>	<b>32</b>
<b>Roadway Hazard</b>	<b>5</b>	<b>8</b>	<b>4</b>	<b>11</b>	<b>9</b>
<b>Sex Offenses</b>	<b>5</b>		<b>3</b>	<b>5</b>	<b>9</b>
<b>Shots Fired</b>	<b>6</b>	<b>4</b>	<b>5</b>	<b>13</b>	<b>6</b>
<b>Suspicious Activity</b>	<b>175</b>	<b>101</b>	<b>356</b>	<b>143</b>	<b>91</b>
<b>Theft</b>	<b>81</b>	<b>76</b>	<b>65</b>	<b>59</b>	<b>68</b>
<b>Traffic</b>	<b>646</b>	<b>505</b>	<b>505</b>	<b>396</b>	<b>577</b>
<b>Trespassing</b>	<b>31</b>	<b>21</b>	<b>16</b>	<b>26</b>	<b>19</b>
<b>Welfare Check</b>	<b>73</b>	<b>57</b>	<b>62</b>	<b>66</b>	<b>69</b>

# CHERRYVALE POLICE

The previous page shows the number of occurrences that happened with the city limits of Cherryvale for the 2023 year. For a small department we remain rather busy with over 2200 calls or occurrences throughout the year. While some of them are merely going to investigate a situation, some are more complex. Cherryvale PD is pulling roughly 1 case per day. These may be municipal cases or district cases, which get sent to district court and are not run through the municipal court system. They also run quite a bit of traffic throughout the city. The police department had 646 traffic stops last year. These stops sometimes lead to our officers pulling cases due to various incidents that occur on the stop. The SRO officer continues to be a great investment in our community and schools. Because of her involvement in the school and working with the administration, it has led to us being able to prosecute juvenile cases for vape pens, marijuana, and other violations that have taken place in the schools. As you can see from the chart we are moving in the right direction to getting a handle on the new youth pandemic of smoking, vaping, and marijuana.

<u>Name</u>	LC	CMS	CHS
Counselings		10	13
Tobacco Citations			
Marijuana Cases			
Truancy Cases			
Other Reports		2	3
Pre-Truancy visits			1

Once again the City of Cherryvale, with large amounts of help from the Cherryvale Police Department, the Cherryvale Community Center, and with the help of other city employees, volunteers, city groups, and school entities, put on the annual Cherryvale Trunk-Or-Treat. What started off as small has now grown into a large event. The above pictures don't do justice to the event and other vehicles showed up. There were 1000 glow bracelets ordered to hand out and all but 300 were not given out. The rough estimate is that there were around 2100 people to come through the event. This projection is down a bit from last years event due to the cold weather that came in. That didn't stop the entries into the event as we had more this year than we did last year. Cherryvale nearly doubles in size on Halloween night when this event takes place. Many people work hard to make sure this event is one people from far and wide show up to. Thank you all so much for your efforts!



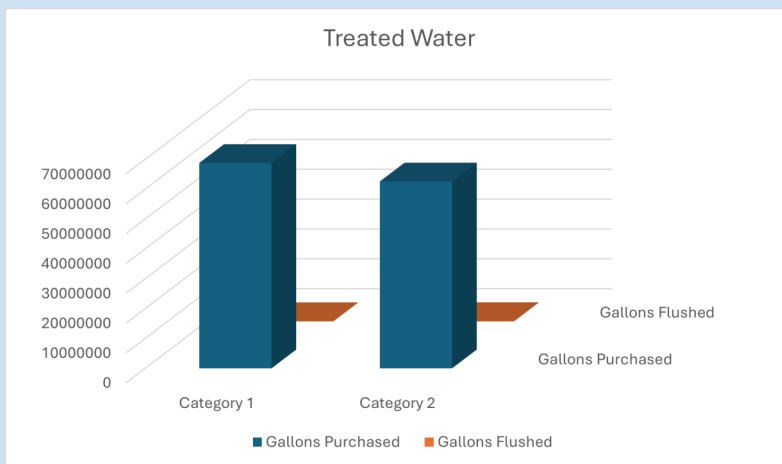
# CHERRYVALE TRUNK-OR-TREAT

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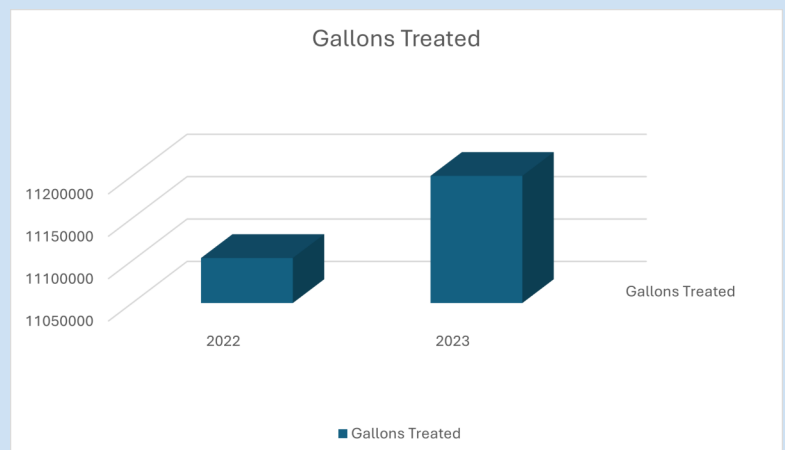
# CHERRYVALE PUBLIC WORKS

The Cherryvale Public Works department operates out of 5 different departments and has many different responsibilities throughout the city. These tasks change as the seasons change, but making sure that the water that we purchase for consumption is safe, is our biggest priority. Water testing and reads are done daily to monitor the system and determine if there is anything that our public works crews need to be paying attention to. On top of all of this, they maintain the water system, repair leaks, work on the sewer, storm water systems, maintain streets, mow, weed eat, and try to catch the occasional stray dog. On top of all of this they stop doing their daily job to fix the water system, sewer system, work on broken equipment, and perform general maintenance and repairs on city owned equipment and property.



In order to maintain water quality we must flush the system in order to rid it of any contaminants as well as clear out water that has set in the line for an extended period of time. This is the first full year with the new standpipe in the water tower. That plus finding new leaks in town has led to reduced amounts of flushing and water consumption by the city by about 6 million gallons.

We also have to monitor the wastewater system and keep reports of how much we process through our sewer system. We processed just over 111,000,000 gallons in 2022. Due to us not getting a large amount of rain in 2023 as well we stayed about the same with sewer only hitting around 112,000,000 total treated.



# CHERRYVALE IN 2024



The City of Cherryvale wants to thank those volunteers and community members that serve on boards, committees, and other non-elected positions. It is a thankless job that many people do not understand what goes into running a small municipality like Cherryvale. Moving into 2024 there are many projects that are already underway, events being planned, and grants that will be taking place in Cherryvale. We look forward to the challenges that are ahead of us, but want to remember where we came from. Its important to remember that the work here isn't done. With a quality group of employees, department heads, and elected officials all working together for a better tomorrow, today, we will be able to serve the residents of Cherryvale with better service, better equipment, all while not compromising the small town way of life. I can't begin to say thank each one of you enough and to everyone who has pitched in to make Cherryvale a great place to work and live. If you have any questions, comments, concerns, or just want to drop by for a cup of coffee and a chat, stop on by. Thank you for your time, thank you for your efforts, and lets have a great 2024! God Bless!

Respectfully

Jonathan A. Booe - CPM  
City Administrator