

CITY OF CHERRYVALE



2022 ANNUAL REPORT



“Never doubt that a small group of thoughtful, concerned citizens can change the world. Indeed it is the only thing that ever has.

-Margeret Mead

Mayor, Council Members, Fellow Employees, and most importantly Cherryvale Citizens,

Once again, I am pleased to be able to bring you another annual report. This report is but a snapshot of what the City of Cherryvale has been doing over the past year. 2022 saw the City of Cherryvale usher in a new era of change, and faces, as we move forward to provide the citizens with the best service possible. From new employees to new council members, all of us on this team are making strides to improve the overall quality of life here in Cherryvale. As we continue to build on the new things that have happened and we continue to build on the changes that have taken place, I look forward to a positive and productive 2023!

With the City of Cherryvale receiving many grants in the previous year, this will allow the city to improve how we operate and provide services to the citizens. In 2022 we saw the start of the KDOT Cost share grant that will improve roads and surfaces all throughout the town. Not only that, roads that have been in complete disrepair for many years will be completely torn out and built to withstand the heavy traffic load that we see on a daily basis. Not only that, but the roads that have received no attention since they were built will be fixed so that pot holes, shoulders, and other issues will prevent wear and tear not only on the road surface itself, but prevent wear and tear on the vehicles that the citizens drive on a daily basis.

With the anticipation of the new Bartlett facility south of Cherryvale, we have been working to refine our building codes, planning and zoning regulations, and many other ordinances and resolutions to attract new people to move to Cherryvale. While this is a tedious process, we have seen the Neighborhood Revitalization Plan (NRP) put into motion twice, and have received calls from four (4) different contactors wanting to build homes and refurbish the old homes here in Cherryvale to prep the way for the incoming work demand needed to accommodate the Bartlett facility.

I look forward to what 2023 will bring with new projects, new policies to help the citizens, and the direction that Cherryvale is moving. Without the hard work from our employees, as well as the volunteers, none of this would be possible. I can't begin to thank you all for the hard work that you are putting in to make Cherryvale a better place tomorrow, today!

Jonathan A. Booe

City Administrator

NEW BUSINESSES IN CHERRYVALE!



**NOW
OPEN!**

The City of Cherryvale saw the opening of several new businesses in 2022. While the city itself doesn't seem like it has the ability to expand and open new businesses, you would be surprised at the new opportunities that the city has, as well as incentives, to open and operate a new business. The city saw an old convenient store rehabbed and turned into a new liquor store, that includes a new walk in cooler. It also saw the acquisition of a convenient store that has had a new face lift and overhaul of the inside. On top of that there have been many new businesses that are owned by local citizens that are thriving. From boutique stores, hair salons, nail parlors, day cares, and clothing companies, the City of Cherryvale is thrilled to know that this is a great place to own and run a new business.

As we move into 2023, there are several companies and entrepreneurs looking to open and operate new businesses here within the city. On top of that there are several developers wanting to

KDOT COST SHARE GRANT

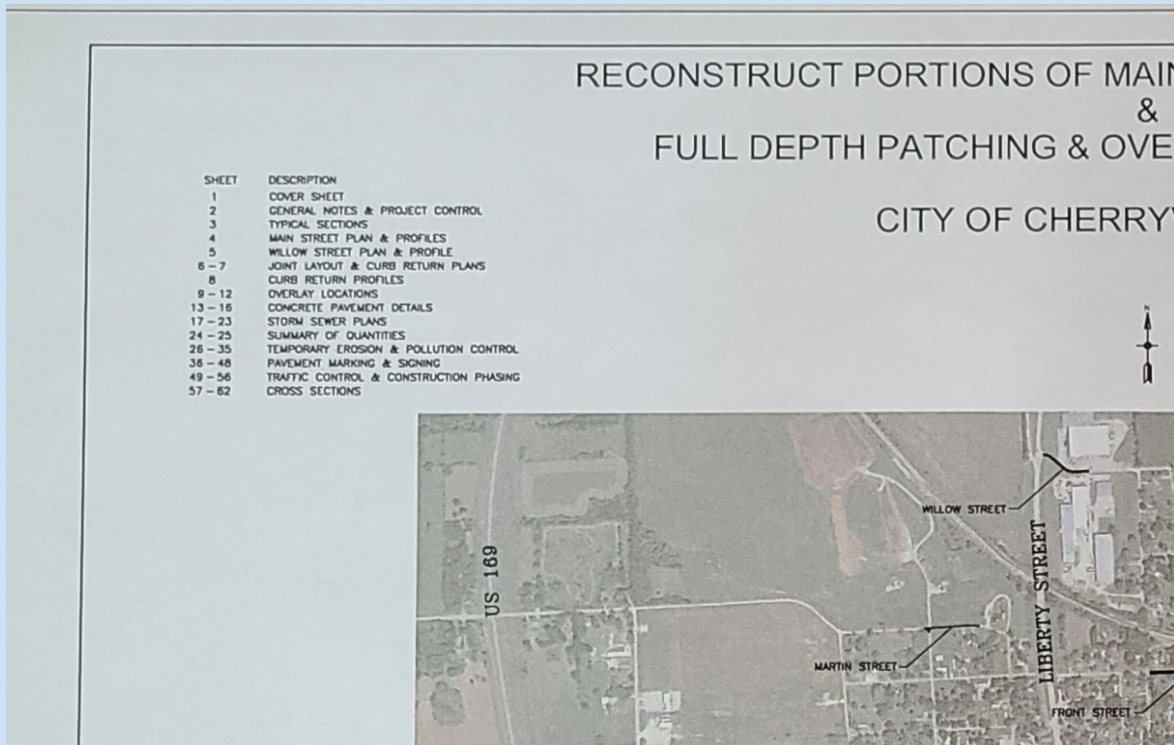
COST SHARE PROGRAM



The KDOT Cost Share Program is a program that provides financial assistance to local entities for transportation projects that improve safety, support job retention and growth, improve access and mobility, relieve congestion and help areas across the state improve the transportation system.

The City of Cherryvale was awarded the Spring 2021 Cost Share grant from the Kansas Department of Transportation. This grant is going to expand the entrance to Main and Maple street to help relieve the congestion by truck traffic as well as repair the degrading road that is currently there. This will also be used to completely refurbish Willow street in front of Forte in the industrial park. There are also several street throughout town that will be overlaid with asphalt to help rehab and repair those roads.

The City of Cherryvale was very fortunate to be able to receive this grant. Not only will it provide some much needed repairs to our ageing infrastructure on the streets, but it will help with major truck traffic that hits the streets daily in Cherryvale. The total grant will cost a total of \$741,220 of which \$471,597 will be paid by the grant. This leave \$269,623 left for the city to pay. Thankfully, the city will use its SLFRF funds to pay an additional \$125,000 of it, leaving just \$144,623 for the tax payer to fund.



NEW FACES TO CHERRYVALE

The City of Cherryvale of Cherryvale welcomed some new faces to the streets this past year in emergency services and in public works. In the police department the city hired Mike Pena as the first full time detective in Cherryvale's history. Mike has been with the City of Cherryvale since 2009 but has spent time as a contracted K-9 officer over seas. In the Public Works department, the City of Cherryvale hired Mike Passauer. Mike had recently retired from the City of Independence as their Public Works director.



Mike Pena was hired by the city in 2009. Mike then left to begin doing contracted law enforcement work overseas at the U.S. Embassy's in the Middle East. During his time when he was back home, he would fill in and work for the Cherryvale Police Department when we needed help. In July of last year Mike was hired as the new Full-Time Detective for the City of Cherryvale. This is the first paid full time detective the city has had in its history. Mike brings a vast knowledge of law enforcement, investigative, surveillance, and leadership skills to the Cherryvale Police Department. Mike has an array of classes and training that he brings with him to the department. The City of Cherryvale is excited to have Mike on our team!

In 2021 the City of Cherryvale made the decision to hire Mike Passauer as the new Public Works Director for the City of Cherryvale. Mike, who is a life-long Cherryvale resident started working for the City of Independence in 1989 and promoted through the ranks to eventually become the Public Works Director for the City of Independence. After his retirement, Mike wasn't ready to officially call it quits. He decided to apply for the job in Cherryvale. Mike brings with him 30 plus years of experience in water, sewer, sanitation, streets, cemetery, and managerial experience to the City of Cherryvale. Not only that Mike has attended the Certified Public Manager class through KU. The City of Cherryvale is pleased to have his experience, knowledge and leadership on our team!

LOGAN PARK EQUIPMENT PROJECT

The City of Cherryvale began working towards a grant to replace and update some of the park equipment in Logan Park. Although we were not able to secure the grant to obtain funds for the park equipment, there was an outpouring of community support to help us with the matching funds portion of the grant. Although we didn't get the grant, we had enough money raised that we were able to outright purchase new equipment for Logan Park.



In March and April of this past year, the Public Works Department spent a considerable amount of time at Logan Park installing new equipment. The old equipment was removed and will be installed at a later date on the city property at 1st and Galveston where an old city owned playground used to be.

PROJECTS IN CHERRYVALE

The City of Cherryvale began working on various projects all throughout the city. Many of these projects were done out of necessity due to failing infrastructure, replacement due to longevity, or because we are working to get in compliance with the national requirements. Overall, our Public Works Department has done a great job and completing these tasks and helping Cherryvale.



GRANTS IN CHERRYVALE

The City of Cherryvale began working on various projects all throughout the city. Many, if not most, of these projects were done with the help of grant money to help offset the large cost that these projects can incur. The City of Cherryvale has been fortunate enough to capitalize on many grant opportunities to help save the citizens of Cherryvale hundreds of thousands of dollars! The City of Cherryvale was able to utilize several grants and obtain additional vehicle equipment, bullet proof vests, and new firefighting bunker gear to provide services to the citizens. These three grants alone totaled over \$100,000!



The first grant is to obtain new in car cameras as well as body cameras. This grant will provide a new camera system with 3 different in car views to assist the officers on calls. This grant will also provide the officer with new body cameras that will be used on calls.

Another grant was a DOJ grant to obtain bullet proof vests for our police department. This grant, awarded by the Department of Justice, funded 50% of the total cost to all the vests. Had this grant not been awarded to the city, it would have taken us several years to cycle obtain vests to outfit the entire police department.



Lastly, the Cherryvale Fire Department received a grant for \$15,000 to purchase new bunker gear for staff. Just like the vests, without this money it would have taken the city several years to turn though the bunker gear needed to protect the staff.

REVENUE & EXPENSES

CITY OF CHERRYVALE
CITY TREASURER'S REPORT
FOURTH QUARTER 2022

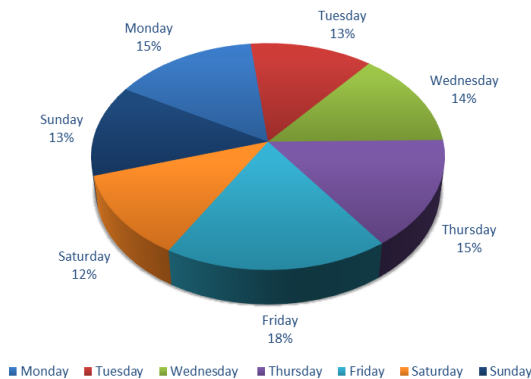
FUND		BALANCE	REVENUES	EXPENSES	BALANCE
		10/1/2022			12/31/2022
100	General Operating	\$ 1,953,275.65	\$ 375,446.70	\$ 422,682.21	\$ 1,906,040.14
101	Petty Cash Fund	\$ 500.00	\$ 160.00	\$ 100.00	\$ 560.00
150	FSA Fund	\$ 12,161.19	\$ -	\$ 3,495.53	\$ 8,665.66
175	Cemetery Trust Fund	\$ 1,713.79	\$ -	\$ -	\$ 1,713.79
200	Special Highway	\$ 53,398.49	\$ 14,847.74	\$ 18,041.97	\$ 50,204.26
210	Library	\$ 0.00	\$ 1,345.38	\$ 1,345.38	\$ 0.00
215	Special Parks & Rec.	\$ 210.16	\$ -	\$ -	\$ 210.16
216	Tourism	\$ 24,775.95	\$ 4,320.58	\$ -	\$ 29,096.53
221	Police Explorers Account	\$ 240.61	\$ -	\$ -	\$ 240.61
230	Firemans Insurance Proceeds	\$ (101.40)	\$ -	\$ -	\$ (101.40)
231	Firemans Auxiliary Fd	\$ 8,610.90	\$ -	\$ -	\$ 8,610.90
232	Volunteer Firefighters	\$ 132.00	\$ -	\$ -	\$ 132.00
233	Fire Fighter Flag Fund	\$ 93.12	\$ -	\$ -	\$ 93.12
240	Drug Seizure Fund	\$ 434.86	\$ -	\$ -	\$ 434.86
250	Refuse Collection	\$ 137,315.22	\$ 53,123.67	\$ 50,155.67	\$ 140,283.22
280	2011 RBEG Loan Fund	\$ 61,709.22	\$ -	\$ -	\$ 61,709.22
281	2009 RBEG Loan Fund	\$ 94,683.18	\$ 59.13	\$ -	\$ 94,742.31
296	Cops Grant	\$ 884.47	\$ -	\$ -	\$ 884.47
297	Small Grants	\$ -	\$ -	\$ -	\$ -
300	2020 CDBG -CV	\$ -	\$ -	\$ -	\$ -
400	Bond & Interest	\$ 4,004.96	\$ -	\$ -	\$ 4,004.96
500	Municipal Equip Rev.	\$ 68,859.38	\$ -	\$ -	\$ 68,859.38
600	Capital Improvement	\$ 420,499.79	\$ -	\$ 6,328.00	\$ 414,171.79
610	Smelter	\$ 182,662.00	\$ 806.56	\$ -	\$ 183,468.56
700	Water O&M	\$ 203,325.87	\$ 159,770.48	\$ 113,016.45	\$ 250,079.90
710	Storm Water Development	\$ 30,588.02	\$ 4,475.67	\$ -	\$ 35,063.69
715	WWTP & SS O&M	\$ 239,880.28	\$ 75,733.55	\$ 25,750.67	\$ 289,863.16
	Clerk's Change Fund	\$ 300.00	\$ -	\$ -	\$ 300.00
TOTAL		\$ 3,500,157.71	\$ 690,089.46	\$ 640,915.88	\$ 3,549,331.29

The City of Cherryvale continues to work hard to stay on budget and all of our staff work diligently to try and come in under budget, as we are stewards of taxpayer money, and we are responsible for spending appropriately and minimizing our expenses. While we can't foresee additional expenses such as equipment breakdown, mechanical malfunctions, damage to city property, and various other occurrences, the above report gives a snapshot of how the city finished out 2022. Even though there was large amounts of inflation on the heels of a recession, we were still able to bring in more than we spent. The city had a total budget authority of \$4,777,635 and only spent \$3,270,749. This means that the city only spent 62.6% of the budget! While we are working to add to some funds to help with infrastructure and pay off debt, we continue to work towards responsible spending that reducing the amount that Cherryvale citizens have to pay.

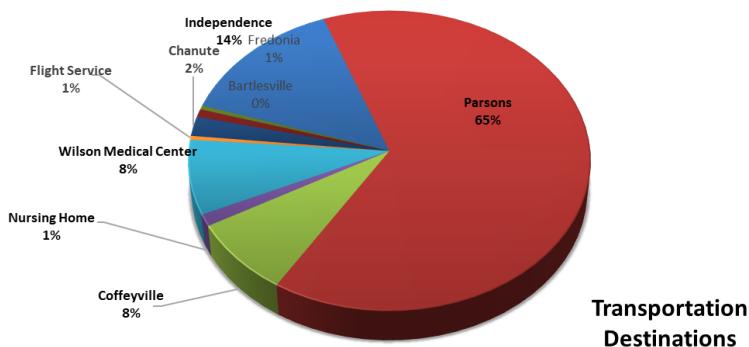
CHERRYVALE FIRE & EMS

Cherryvale Fire & EMS has stayed busy this past year with many different jobs. One of the biggest things to help the City of Cherryvale was the receipt and build of the new code enforcement car. This vehicle has been getting used for code enforcement work, as well as going to trainings and events. Additionally Cherryvale Fire/EMS received a grant to purchase \$15,000 of additional bunker gear for the growing volunteer staff. Overall Cherryvale Fire/EMS ran 572 EMS calls and 115 Fire calls for a total of 687 calls for service.

2021 EMS Calls By Day Of Week



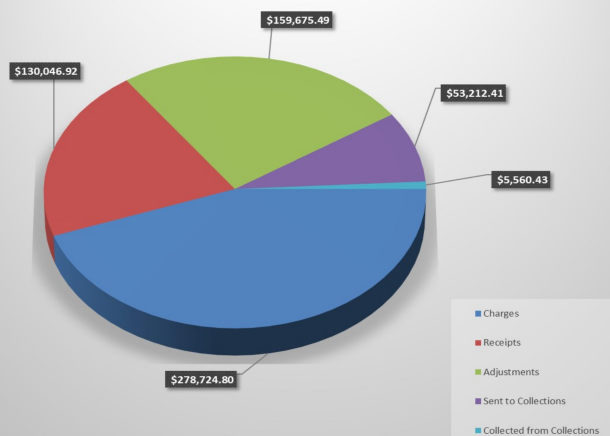
Calls throughout the week are spread out evenly as you can see. While they are spread out evenly, Friday is still the busiest day for calls for service for Cherryvale Fire/EMS. Cherryvale runs on average 1.88 calls for service per day.



While Cherryvale Fire/Ems does not provide transport services for hospitals, you can see that we still take patients where ever the closest appropriate medical facility is. Parsons is usually the preferred choice that people choose to go to, with 65% of all EMS transports going to their medical facility.

Part of operating an EMS service with emergency medical procedures being performed, is billing for medical services. In 2022 Cherryvale Fire/Ems billed a total of \$278,724.80. This is how Cherryvale Fire/EMS pays employees as well as purchases equipment and supplies. The good news is that out of that amount that was billed we received \$130,607.35 in payment. While that doesn't sound great, roughly 51% of what is billed has been paid back to the city for its calls for service.

AMBULANCE FINANCIAL INFORMATION



CHERRYVALE POLICE

OFFENSE	2022	2021	2020	2019	2018
Occurrences	2096	2037	2274	2452	1968
911 Hang-up	27	44	36	42	43
Accidents	30	41	40	40	46
Alarm	88	32	65	93	67
Animal	92	127	109	136	84
Assault	10	1	4	7	5
Battery	6	9	9	7	18
Burglary & Theft	32	34	53	48	40
Case Follow Up	87	94	81	84	112
Criminal Damage to Property	12	17	30	17	29
Child in Need of Care	11	18	17	10	4
Civil Matters	16	16	30	12	15
Criminal Threat	8	8	17	11	13
Disturbance	62	51	80		
Domestic Disturbance	38	23	46	45	87
DUI	6	2	10	4	4
Fighting	7	7	16	13	7
Fire and EMS assistance	165	138	188	214	157
Found Property	4	11	25	19	25
Forgery	2	1	8	8	5
Fraud	6	5	8	8	10
Harassment	16	16	15	8	21
Miscellaneous	319	340	1019	356	342
Missing Person	9	7	14	9	6
Noise Complaint	8	21	19	5	13
Speak with Officer	16	36	50	48	26
Reckless Driver	35	31	42	32	36
Roadway Hazard	8	4	11	9	16
Sex Offenses	4	3	5	9	2
Shots Fired	4	5	13	6	11
Suspicious Activity	101	356	143	91	83
Theft	76	65	59	68	94
Traffic	505	505	396	577	276
Trespassing	21	16	26	19	23
Welfare Check	57	62	66	69	60

CHERRYVALE POLICE

The previous page shows the number of occurrences that happened with the city limits of Cherryvale for the 2022 year. For a small department we remain rather busy with over 2000 calls or occurrences throughout the year. While some of them are merely going to investigate a situation, some are more complex. Cherryvale PD is pulling roughly 1 case per day. These may be municipal cases or district cases, which get sent to district court and are not run through the municipal court system. They also run quite a bit of traffic throughout the city. The police department had 505 traffic stops last year. These stops sometimes lead to our officers pulling cases due to various incidents that occur on the stop. The SRO officer continues to be a great investment in our community and schools. Because of her involvement in the school and working with the administration, it has led to us being able to prosecute juvenile cases for vape pens, marijuana, and other violations that have taken place in the schools. As you can see from the chart we are moving in the right direction to getting a handle on the new youth pandemic of smoking, vaping, and marijuana.

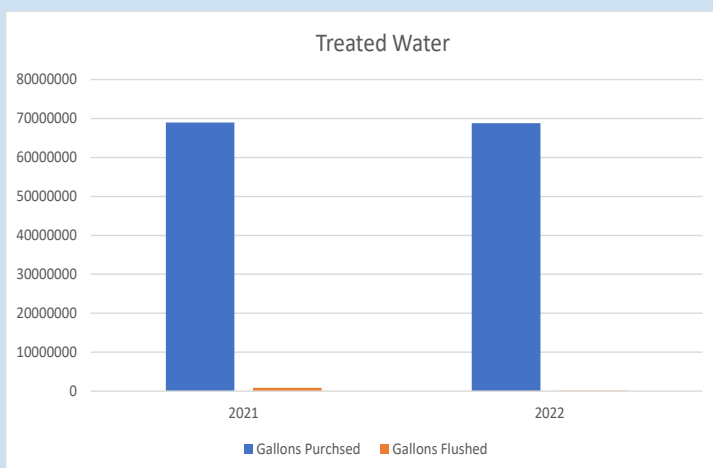
Name	LC	CMS	CHS
K9 Building Sweep			1
Tobacco Citations	1	3	6
Marijuana Cases			
Truancy Cases		2	3
Other Reports		4	1
Pre-Truancy visits			2



Once again the City of Cherryvale, with large amounts of help from the Cherryvale Police Department and the Cherryvale Community Center, and with the help of other city employees, volunteers, city groups, and school entities, put on the annual Cherryvale Trunk-Or-Treat. What started off as small has now grown into a large event. The above pictures don't do justice to the event as these were taken before the parade and other vehicles showed up. There were 1000 glow bracelets ordered to hand out and all but 200 were not given out. The rough estimate is that there were around 2500 people to come through the event. This projection is up from last years event. Not only that we had almost double the entries into the event than we did last year. Cherryvale nearly doubles in size on Halloween night when this event takes place. Many people work hard to make sure this event is one people from far and wide show up to. Thank you all so much for your efforts!

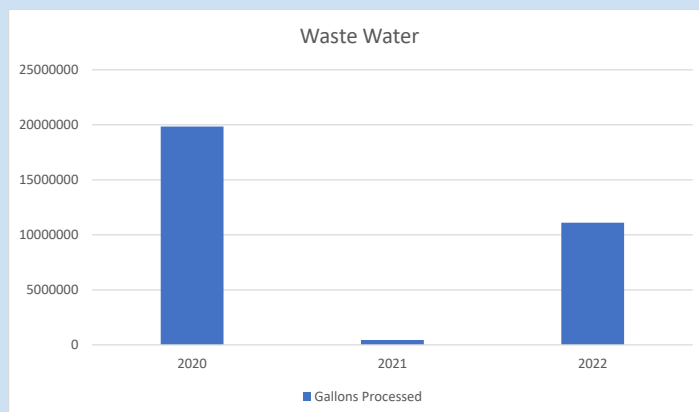
CHERRYVALE PUBLIC WORKS

The Cherryvale Public Works department operates out of 5 different departments and has many different responsibilities throughout the city. These tasks change as the seasons change, but making sure that the water that we purchase for consumption is safe, is our biggest priority. Water testing and reads are done daily to monitor the system and determine if there is anything that our public works crews need to be paying attention to. On top of all of this, they maintain the water system, repair leaks, work on the sewer, storm water systems, maintain streets, mow, weed eat, and try to catch the occasional stray dog. On top of all of this they stop doing their daily job to fix the water system, sewer system, work on broken equipment, and perform general maintenance and repairs on city owned equipment and property.



In order to maintain water quality we must flush the system in order to rid it of any contaminants as well as clear out water that has set in the line for an extended period of time. Due to the new standpipe placed in the water tower you will notice from the graph on the left that we did not need to flush the water as much as we did the previous year. As a city our water consumption was almost exactly the same as it was last year, only differing by 183,000 gallons.

We also have to monitor the wastewater system and keep reports of how much we process through our sewer system. We processed over 15 million gallons more in 2020 than we did in 2021. Because 2021 was dryer than the previous year we did not need to process nearly as much as we have before. While 2022 was considered a dry year it did not start out that way. We processed 7 million additional gallons in 2022 that we did in 2021. Overall keeping the I & I to a minimum and not bypassing is helping to not put additional strain on our sewer system and 3 cell lagoon.



CHERRYVALE IN 2023



The City of Cherryvale wants to thank those volunteers and community members that serve on boards, committees, and other non-elected positions. It is a thankless job that many people do not understand what goes into running a small municipality like Cherryvale. Moving into 2023 there are many projects that are already underway, events being planned, and grants that will be taking place in Cherryvale. We look forward to the challenges that are ahead of us, but want to remember where we came from. Its important to remember that the work here isn't done. With a quality group of employees, department heads, and elected officials all working together for a better tomorrow, today, we will be able to serve the residents of Cherryvale with better service, better equipment, all while not compromising the small town way of life. I can't begin to say thank you enough to everyone who has pitched in to make Cherryvale a great place to work and live. If you have any questions, comments, concerns, or just want to drop by for a cup of coffee and a chat, stop on by. Thank you for your time, thank you for your efforts, and lets have a great 2023! God Bless!