

CITY OF CHERRYVALE



2021 ANNUAL REPORT



“A man who wants to lead the orchestra must turn his back on the crowd” - Max Lucado

Mayor, Council Members, Fellow Employees, and most importantly Cherryvale Citizens,

Once again, I am pleased to be able to bring you another annual report. This report is but a snapshot of what the City of Cherryvale has been doing over the past year. While I wish I could say that the past year has been easy going and filled with many new events, 2021 brought its own share of struggles and issues that make this rewarding job, challenging. I work with a great group of people, dedicated to the City of Cherryvale and dedicated to one another to see that their fellow employee is able to do their job without hardship, but willing to step up and step out to put in the time to go above and beyond to make others lives easier. 2021 started with the City of Cherryvale implementing a new approach to how we operate. We began working on the TEAM method. This method focused on seeing each employee step up and step out to help their fellow employees. There have been many instances where this may have inconvenienced us, but that didn't stop us from working together as a team to work for a better tomorrow, today.

While this method was put in place for internal improvement, we also worked at implementing this type of approach within the city. The focus this past year was customer service. As employees with the City of Cherryvale, it is our job to serve the city, and most importantly its residents. While trying to please everyone in the city is next to impossible, its not impossible to try. Not only has the main office worked to improve this aspect of our daily jobs, we have also worked to make sure that every department works to help those around the city. Whether this is simply picking up a pile of leaves left behind months down the road, making contact with every person on a call, or simply helping someone from their house to the car so they can go to the doctor, we are focused on making sure the lives of those who live in Cherryvale are impacted in a positive manner.

While 2021 had its ups and downs, there was a lot of good that came out of this year. With the new ambulance hitting the streets, to getting the KDOT Grant for new streets, many good things happened and continue to happen in Cherryvale. I'm excited for many new projects to get started in 2022 that can positively impact our community and put Cherryvale in a position to be successful for years to come. I'm excited that I am still here leading the City of Cherryvale and working to make a difference in the lives of those around me, all while working for a better tomorrow, today!

Jonathan A. Booe

City Administrator

BIG NEWS FOR CHERRYVALE



In October of 2021 the City of Cherryvale got some amazing news! Bartlett, a Savage Company, obtained approval to begin working on developing a soybean crushing facility just 2.8 miles south of Cherryvale. The initial estimates from Bartlett showed that they planned on building a facility that was going to cost roughly \$325 million dollars that would handle 38.5 million bushels of soybeans a year. The facility will crush the beans into meal and refined oil, which will be used for feedstock, renewable fuels, food products, and animal feed. Bartlett officials state that they plan to crush somewhere in the neighborhood of about 110,000 bushels of beans a day. They will also have a 4 mile loop track inside the facility that can hold hundreds of rail cars at a time. They will also be able to store 4 million bushels of beans on site as well. Bartlett also estimates that they will be able to create 50 permanent full time jobs for the area. Construction will begin in the 2nd quarter of 2022 and, if all goes according to plan, construction should be finished in 2024. While this doesn't generate property tax revenue for the City of Cherryvale itself, it does however increase the housing market, sales tax revenue, and school district tax income.

BIG GRANTS BIG SAVINGS

COST SHARE PROGRAM



The KDOT Cost Share Program is a program that provides financial assistance to local entities for transportation projects that improve safety, support job retention and growth, improve access and mobility, relieve congestion and help areas across the state improve the transportation system.

The City of Cherryvale was awarded the Spring 2021 Cost Share grant from the Kansas Department of Transportation. This grant is going to expand the entrance to Main and Maple street to help relieve the congestion by truck traffic as well as repair the degrading road that is currently there. This will also be used to completely refurbish Willow street in front of Forte in the industrial park. There are also several street throughout town that will be overlaid with asphalt to help rehab and repair those roads.



The City of Cherryvale was very fortunate to be able to receive this grant. Not only will it provide some much needed repairs to our ageing infrastructure on the streets, but it will help with major truck traffic that hits the streets daily in Cherryvale. Not only is the a big help from KDOT, it's a big help to the pocketbook of the citizens of Cherryvale. The projected to cost of this project is in excess of \$500,000 dollars. Because of this grant, KDOT awarded the City of Cherryvale \$471,597 worth of funds to help complete the project. That means the city, and citizens, are on the hook for roughly \$30,000 dollars worth of work. While the city will still have to pay for engineering costs out of its pocket the bulk of the work being done is funded through the grant. If the city wasn't able to get this grant, we wouldn't be able to do some of these projects and help our businesses and citizens with transportation needs. Not only will this be a boost to our roads, but it will also mean that engineers, construction crews, and many other road crews will be in town and using our stores, thus helping us in sales tax revenue to support and grow out town.

NEW FACES TO CHERRYVALE

The City of Cherryvale of Cherryvale welcomed some new faces to the streets this past year in emergency services. In the fire department the city hired Joe Rexwinkle as the new Fire Chief. In the police department, SRO Officer Ashley Clerk was promoted from the streets to work at USD 447 in both the elementary school at Lincoln Central and at CMHS. Her position is new to the city, as it was opened with the help of the COPS Grant, that pays for 75% of her wages, again saving the city, school, and taxpayers money to help provide community policing to our school and children all while building a positive relationship with the kids.



Fire Chief Joe Rexwinkle was appointed and hired as the new Fire Chief in June of 2021. Joe, who in his previous position as a Captain with the Coffeyville Fire Department brings 25 years of experience to Cherryvale Fire Rescue. He has served on many boards and committees over his 25 years of service and served on the Regional HazMat team for our area. Joe brings strong leadership and knowledge or current fire training to CFD. Chief Rexwinkle continues to implement new training, education, and opportunities to our full time, part time, and volunteers at CFD. Before taking the position at CFD, Chief Rexwinkle was also and instructor at Coffeyville Community College in their Fire Science program. Cherryvale Fire Rescue as well as the City of Cherryvale is very pleased to have Chief Rexwinkle on our team!



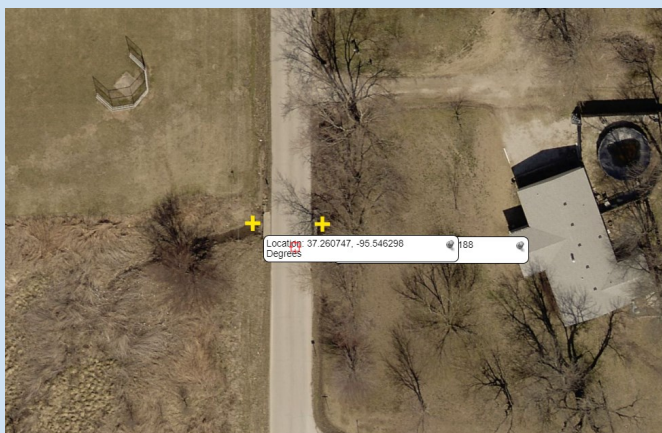
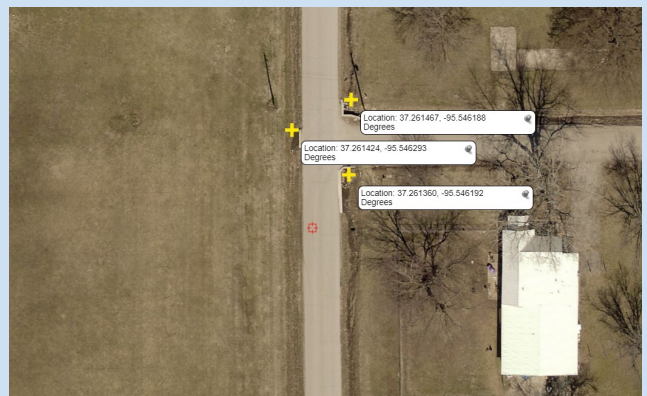
In 2021 the City of Cherryvale started a new program not done before. With the help of USD 447 and the COPS Grant, Ashley Clerk, who was already a Cherryvale Police officer, was promoted to the SRO position. During the first semester in the position she was able to make a big impact in the school. She has worked with the schools to help with truancy, troubled kids, vaping, marijuana, bullying, and fighting. She also attends the sporting events to help bring additional security to school, athletes, and fans. Ashley came to us from the Meade Police Department. She has been in law enforcement since 2018, specializing in CINC cases and other juvenile cases. To add to this she has a Bachelors Degree in Public Safety and Emergency Management.

The City of Cherryvale, the Cherryvale Police Department, USD 447, and especially the kids of Cherryvale are very thankful Ashley is on our team!

GRANTS & PROJECTS IN CHERRYVALE

The City of Cherryvale began working on various projects all throughout the city. Many of these projects were done with the help of grant money to help offset the large cost that these projects can incur. These projects range from excavation, drainage, water tower refurbishment, vehicle overhauls, to economic development and food/meal programs. The City of Cherryvale has been fortunate enough to capitalize on many grant opportunities help save the citizens of Cherryvale over half a million dollars!

South Carson street received a much needed rehab of the stormwater system. KDHE in conjunction with Project Navigator and ENTACT approved the remediation of the stormwater ditches on south Carson street by the high school. Due to the high traffic because of students, staff, buses, and athletic events, it was deemed necessary to put in underground culverts and add additional storm drains to the intersections.



The above picture shows the intersection of S. Carson and 10th street. There were underground culverts added down to the intersection and then storm drains added to help with the additional runoff of water. Additionally the road had to be cut to run the new culverts across the street to assist in removing the water. The picture to the left shows the box culvert between 10th and 11th that was refurbished. It was widened and then had new concrete boxes added to help with additional runoff.

Lastly the picture to the right shows the area by the high school parking lot. The existing underground culverts from the high school were attached to the new culverts. Three new box culverts were added to this area as well to assist with storm water runoff. All the culverts that were added were then buried to help widen the road out. This was done in the event the road needs widened, there is already an underground system in place to handle that. ENTECT reimbursed the city for their work on the expanded stormwater system.



GRANTS & PROJECTS IN CHERRYVALE CONT.

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The City of Cherryvale contracted out work to be done on our water tower. The inside of the water tower filled from the bottom and drained from the bottom. This meant water at the top was evaporating chlorine due to heat during the summer. The city approved for a new standpipe system to be added as well as a flapper valve be installed to help that issue. McGuire Iron came in and installed the system and added a vent to the top to allow heat to escape to prevent the evaporation of chlorine. Since this project, water readings have greatly improved all over the city, providing safe clean water for our citizens.



GRANTS & PROJECTS IN CHERRYVALE CONT.

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To the right is a picture of both the dozer and extended reach excavator working together to move silt. Below is the extended reach dumping silt into the over flow pond at Lake Tanko.



Below is a picture of the D5 dozer that was brought in to push the silt to the extended reach excavator. This dozer also pushed over some brush piles on the northeast side of the lake.



With the help of the many different state agencies, as well as many different contractors, the City of Cherryvale was able to perform some overhaul work on Lake Tanko. The heavy brush on the north side of the lake as well as the overflow pond were cleared out and filled in. The north shoreline was cleaned out and silt was removed. The lake went from a depth of about 3.5 feet on the north end to roughly 8 to 9 feet. While it still needs some work, we were able to clean it up and make it much more presentable than before



GRANTS & PROJECTS IN CHERRYVALE CONT.

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The City of Cherryvale was able to utilize the USDA Grant and obtain additional vehicles and equipment to provide services to the citizens. Both grants combined were for \$100,000 dollars, but the taxpayers were only on the hook for \$25,600 of the funds. The remaining \$74,400 was paid with grant proceeds. Above is a completed 2019 Ford Explorer Police Cruiser. These have all been fitted with lights, radios, equipment, and other necessary response equipment to be street ready. Below is a picture of the new 2021 Ford Explorer that was purchased by the fire department to be used in Code Enforcement. This vehicle will help save money as previous code inspectors needed to take vehicles that used large amounts of fuel to do their job. This vehicle will also be equipped with lights, radios, decals, and equipment so that it can respond to incidents if we are short on personnel.



CHERRYVALE GOES GREEN



In 2021 the City of Cherryvale went Green! Green Environmental that is. The City of Cherryvale contracted with Green Environmental to provide refuse services to the city and its citizens. This was set up on a 7 year contract and that contract can be extended another 7 after the initial contract is up. This is a total of 14 years this business can be with Cherryvale. Not only that Green Environmental is investing in Cherryvale. They purchased land from the city and are building a shop on 3.9 acres on the Northwest side of the City. Not only that they began utilizing the Neighborhood Revitalization Program to receive tax abatements so they can make a long term impact in the city. The City of Cherryvale also receives a franchise fee from Green Environmental as well, thus allowing the city to capitalize on an opportunity to make additional money to provide services to the citizens. Green Environmental runs three days a week for residential and five days for commercial dumpsters. They also provide large roll off dumpsters for our Spring City Wide Clean Up event. They do this for free for all city citizens. Green Environmental utilizes local contractors, vendors, and fuel in their operation making them a great fit for Cherryvale as they give back to the community by utilizing local companies. The City of Cherryvale and its citizens are fortunate to have a great company working with and along

ADA COMPLIANT DOORS



The City of Cherryvale has been working to install ADA compliant doors for several years. Because of the aging population in Cherryvale, the old, heavy doors, that were there were difficult for that age group to open. Money was finally allocated this past year for the doors to be purchased and installed. The total amount of money for this project was \$25,000 dollars. Not only were the old double doors replaced with a single door, windows were added to fill in that void. These doors are also ADA compliant due to width. The old doors were not compliant, so larger doors were purchased to make sure that the City of Cherryvale was up to date on ADA compliant doors.

The picture to the left shows what the finished product was after the installation was complete.

Part of the ADA compliant doors required the city to purchase automated door systems for each door. After the doors were installed electricians were contracted to come in and install ADA compliant push buttons to automate the doors opening. This too is helpful with the older generations as they do not need to pull the doors open like they used to, but rather just push the button and the door will open for them. The picture to the right is what the ADA compliant push buttons look like. There were three doors ordered for the City of Cherryvale. The main outside door to the building, the door in the foyer going into city hall, and the main door to the police department. All doors are now ADA compliant and all have the automation system with buttons to make entry into the building easier.



REVENUE & EXPENSES

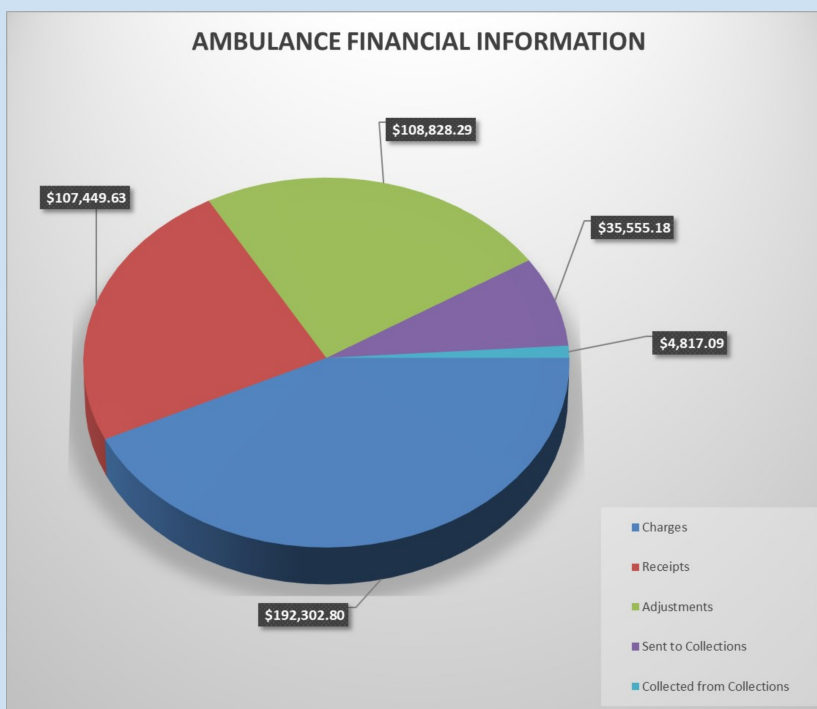
CITY OF CHERRYVALE					
CITY TREASURER'S REPORT					
FOURTH QUARTER 2021					
	FUND	BALANCE	REVENUES	EXPENSES	BALANCE
		10/1/2021			12/31/2021
100	General Operating	\$ 1,688,063.15	\$ 478,080.37	\$ 593,008.61	\$ 1,573,134.91
101	Petty Cash Fund	\$ 440.00	\$ -	\$ (60.00)	\$ 500.00
150	FSA Fund	\$ 13,702.81	\$ -	\$ 3,655.03	\$ 10,047.78
175	Cemetery Trust Fund	\$ 1,713.79	\$ -	\$ -	\$ 1,713.79
200	Special Highway	\$ 23,286.38	\$ 15,105.61	\$ 35,392.18	\$ 2,999.81
210	Library	\$ 8,101.81	\$ 1,042.97	\$ 9,144.78	\$ 0.00
215	Special Parks & Rec.	\$ 210.16	\$ -	\$ -	\$ 210.16
216	Tourism	\$ 4,102.12	\$ 4,311.51	\$ -	\$ 8,413.63
221	Police Explorers Account	\$ 240.61	\$ -	\$ -	\$ 240.61
230	Firemans Insurance Proceeds	\$ (101.40)	\$ -	\$ -	\$ (101.40)
231	Firemans Auxiliary Fd	\$ 8,310.90	\$ 250.00	\$ -	\$ 8,560.90
232	Volunteer Firefighters	\$ 132.00	\$ -	\$ -	\$ 132.00
233	Fire Fighter Flag Fund	\$ 93.12	\$ -	\$ -	\$ 93.12
240	Drug Seizure Fund	\$ 434.86	\$ -	\$ -	\$ 434.86
250	Refuse Collection	\$ 124,924.78	\$ 50,611.41	\$ 47,558.10	\$ 127,978.09
280	2011 RBEG Loan Fund	\$ 61,709.22	\$ -	\$ -	\$ 61,709.22
281	2009 RBEG Loan Fund	\$ 48,799.18	\$ 39,113.34	\$ -	\$ 87,912.52
296	Cops Grant	\$ 884.47	\$ -	\$ -	\$ 884.47
297	Small Grants	\$ -	\$ -	\$ -	\$ -
300	2020 CDBG -CV	\$ -	\$ -	\$ -	\$ -
400	Bond & Interest	\$ 4,004.96	\$ -	\$ -	\$ 4,004.96
500	Municipal Equip Rev.	\$ 56,359.38	\$ -	\$ 5,774.00	\$ 50,585.38
600	Capital Improvement	\$ 415,273.79	\$ -	\$ 39,000.00	\$ 376,273.79
610	Smelter	\$ 179,958.40	\$ 801.30	\$ -	\$ 180,759.70
700	Water O&M	\$ 329,821.29	\$ 156,625.57	\$ 118,881.66	\$ 367,565.20
710	Storm Water Development	\$ 12,354.17	\$ 4,604.68	\$ -	\$ 16,958.85
715	WWTP & SS O&M	\$ 81,654.89	\$ 64,657.55	\$ 11,913.17	\$ 134,399.27
	Clerk's Change Fund	\$ 300.00	\$ -	\$ -	\$ 300.00
	TOTAL	\$ 3,064,774.84	\$ 815,204.31	\$ 864,267.53	\$ 3,015,711.62

The City of Cherryvale continues to work hard to stay on budget and all of our staff work diligently to try and come in under budget, as we are stewards of taxpayer money, and we are responsible for spending appropriately and minimizing our expenses. While we can't foresee additional expenses such as equipment breakdown, mechanical malfunctions, damage to city property, and various other occurrences, the above report gives a snapshot of how the city finished out 2021. In 2021 the city saw an increase of \$39,014.40 in sales tax revenue from 2020 with a total revenue of \$619,356.51. Additionally the same thing happened with the cities compensating use tax. Comp tax is the sales tax collected from online shoppers. This was a larger increase in the amount of \$103,137.37 from 2020 for a total revenue of \$282,610.06. While funds are still limited for the city, we are moving in the right direction to make adjustments to make sure our bond and interest is paid, employees get raises to match the area workforce, and provide the services the citizens of Cherryvale deserve.

CHERRYVALE FIRE & EMS

Cherryvale Fire & EMS got a big break when it received a SPARK grant for the full amount of a brand new ambulance. This grant saved the citizens of Cherryvale over \$300,000 dollars!

The city immediately began working on building the ambulance and getting it on the production line. In March of 2021 the City of Cherryvale too receipt of our brand new 2021 Braun Liberty Ambulance! Not only has it saved the city money, it has already began saving the lives of its citizens. The additional features and equipment added to the ambulance have not only helped out Fire & EMS personnel do their jobs better, but have also provided them with additional safety features keeping out personnel safe from injury while on calls.



The picture above is the new 2021 Braun Liberty, with the call sign 504 displayed. The image to the left shows the financial information of our EMS department. While the ambulance is a piece of equipment used to generate revenue for the city, this chart shows the actual figures from 2021. While most people feel that an ambulance service is a revenue maker for the city, you can see from this that is far from the case. At most with what we bring in, with the added expenses of owning such an expensive piece of equipment, we are just able to keep the ambulance on the streets.

CHERRYVALE POLICE

OFFENSE	2021	2020	2019	2018	2017
Occurrences	2233	2274	2452	1968	2272
911 Hang-up	45	36	42	43	39
Accidents	43	40	40	46	47
Alarm	35	65	93	67	71
Animal	129	109	136	84	106
Assault	1	4	7	5	3
Battery	9	9	7	18	21
Burglary & Theft	34	53	48	40	38
Case Follow Up	100	81	84	112	106
Criminal Damage to Property	22	30	17	29	23
Child in Need of Care	22	17	10	4	12
Civil Matters	18	30	12	15	36
Criminal Threat	8	17	11	13	7
Disturbance	54	80			
Domestic Disturbance	25	46	45	87	135
DUI	3	10	4	4	6
Fighting	7	16	13	7	24
Fire and EMS assistance	165	188	214	157	151
Found Property	11	25	19	25	22
Forgery	1	8	8	5	3
Fraud	5	8	8	10	7
Harassment	17	15	8	21	14
Miscellaneous	362	1019	356	342	431
Missing Person	7	14	9	6	14
Noise Complaint	21	19	5	13	18
Speak with Officer	38	50	48	26	52
Reckless Driver	34	42	32	36	39
Roadway Hazard	4	11	9	16	10
Sex Offenses	4	5	9	2	6
Shots Fired	5	13	6	11	4
Suspicious Activity	96	143	91	83	71
Theft	66	59	68	94	102
Traffic	505	396	577	276	319
Trespassing	18	26	19	23	21
Welfare Check	64	66	69	60	56

CHERRYVALE POLICE

The previous page shows the number of occurrences that happened with the city limits of Cherryvale for the 2021 year. For a small department we remain rather busy with over 2200 calls or occurrences throughout the year. While some of them are merely going to investigate a situation, some are more complex. Cherryvale PD is pulling roughly 1 case per day. These may be municipal cases or district cases, which get sent to district court and are not run through the municipal court system. They also run quite a bit of traffic throughout the city. The police department had 505 traffic stops last year. These stops sometimes lead to our officers pulling cases due to various incidents that occur on the stop. Lastly, as stated we have a new SRO officer. Because of her involvement in the school and working with the administration it has led to us being able to prosecute juvenile cases for vape pens, marijuana, and other violations that have taken place in the schools. As you can see from the chart we are moving in the right direction to getting a handle on the new youth pandemic of smoking, vaping, and marijuana.

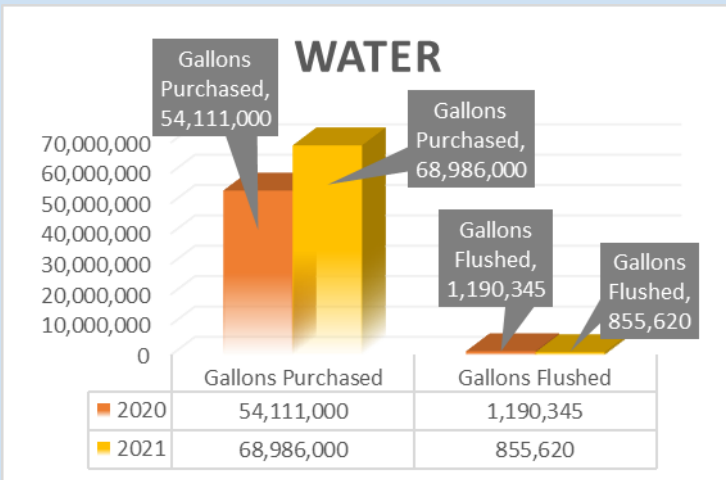
Name	LC	CMS	CHS
K9 Building Sweep		1	1
Tobacco Citations	2	6	9
Marijuana Cases		1	2
Truancy Cases		1	1
Other Reports	2	4	5
Pre-Truancy visits	6	7	7



Once again the Cherryvale Police department, with the help of other city employees, city groups, and school entities, put on the annual Cherryvale Trunk-Or-Treat. This event started as joining forces with the local downtown churches just to add a few additional people to the event. What started off as small has now grown into a large event. The above pictures don't do justice to the event as these were taken before the parade and other vehicles showed up. There were 1000 glow bracelets ordered to hand out and all but 200 were not given out. The rough estimate is that there were around 2000 people to come through the event. Cherryvale nearly doubles in size on Halloween night when this event takes place. Many people work hard to make sure this event is one people from far and wide show up to.

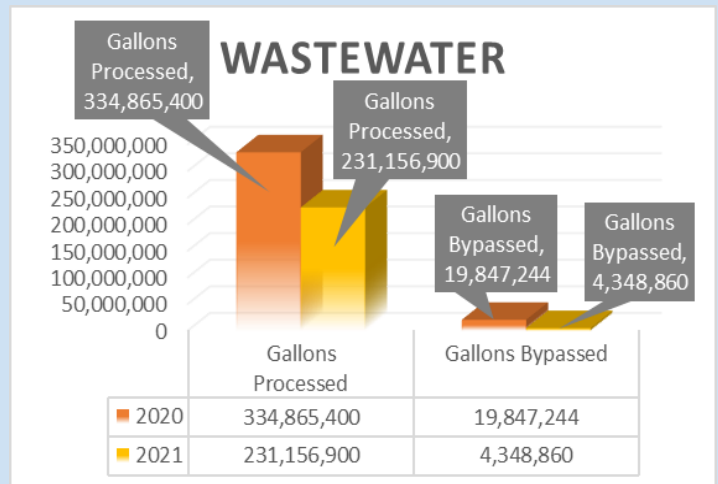
CHERRYVALE PUBLIC WORKS

The Cherryvale Public Works department operates out of 5 different departments and has many different responsibilities throughout the city. These tasks change as the seasons change, but making sure that the water that we purchase for consumption is safe, is our biggest priority. Water testing and reads are done daily to monitor the system and determine if there is anything that our public works crews need to be paying attention to. On top of all of this they maintain the water system and repair leaks, work on the sewer and stormwater systems, maintain streets, mow, weed eat, and try to catch the occasional stray dog. On top of all of this they stop doing their daily job to fix the water system, sewer system, work on broken equipment, and perform general maintenance and repairs on city owned equipment and property.



In order to maintain water quality we much flush the system in order to rid it of any contaminates as well as clear out water that has set in the line for an extended period of time. Due to the new standpipe placed in the water tower you will notice from the graph on the left that we did not need to flush the water as much as we did the previous year. We also purchased 14 million more gallons of water for consumption.

We also have to monitor the wastewater system and report to the state anytime we have to bypass the system due to storms and the stormwater runoff. As you can tell 2020 was a very wet year. We processed over 100 million gallons more in 2020 than we did in 2021. Because 2021 was dryer than the previous year we did not need to bypass nearly as much as we have before. This is helpful for the city as it is not causing the system to be over used and additional wear and tear is not happening to our equipment.



CHERRYVALE IN 2022



The City of Cherryvale wants to thank those volunteers and community members that serve on boards, committees, and other non-elected positions. It is a thankless job that many people do not understand what goes into running a small municipality like Cherryvale. Moving into 2022 there are many upcoming projects, events, and grants that will be taking place in Cherryvale. We look forward to being able to the challenges that are ahead of us, but want to remember where we came from. While Cherryvale celebrated is 150th birthday all throughout the 2021 year, its important to remember that the work here isn't done. With a quality group of employees, department heads, and elected officials all working together for a better tomorrow today, we will be able to serve the residents of Cherryvale with better service, better equipment, all while not compromising the small town way of life. I can't begin to say thank you enough to everyone who has pitched in to make Cherryvale a great place to work and live.