

### **MEMO**

TO:

Honorable Mayor Wright & Cherryvale City Council

FROM:

Joel Pile, City Administrator

DATE:

August 1, 2016

RE:

Transmittal and Summary - FY 2017 Budget

### INTRODUCTION

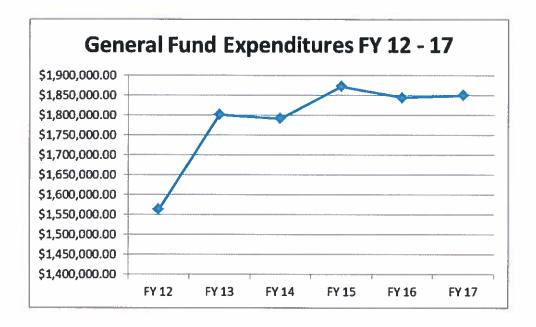
We are pleased to transmit the proposed operating budget for Fiscal Year 2017. The budget is balanced, as required under state law. However, it should be noted that the City balanced the budget by reducing transfers to the capital and equipment reserve funds and by using fund balance reserves, and in some funds current expenditures exceed current revenues. The proposed General Fund Budget totals \$1.84 million, an increase of .28% over the current year estimate for FY 2016 General Fund Budget. Total expenditures for all funds is \$2.69 million, a decrease of 5.20% under the current year estimate for FY 2016 Budget.

The FY 2017 budget reflects the fiscal challenges of the City. The southeast region of the State has experienced a significant decline in valuation, and City revenues have suffered as a result. Key revenues such as the sales tax and revenues shared from the County and State have continued the decline that began in FY 2014 and FY 2015. City revenues are stagnate due to a decline is assessed valuation (-2.33%) caused by the lack of new construction throughout the region. The City met the challenge of falling revenues by decreasing expenditures and using the City's fund balance reserves.

In spite of the progress made in closing the gap between revenues and expenditures in the FY 2016 budget, the outlook for FY 2017 is extremely difficult. The City continues to call upon its dwindling fund balance reserves, and the City has held the line on total personnel and deferred maintenance and capital outlay replacements in order to reduce overall expenditures. The City will need to invest in the deferred maintenance and capital replacements eventually, and still needs to maintain service levels in accordance with community expectations. Without significant new revenue growth, the current austerity climate for the City will continue for at least the next two or three years.

### **OVERVIEW**

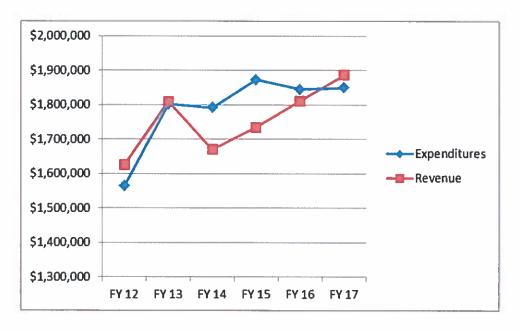
The following chart shows the trend in General Fund budgets over the last several years. The FY 2016 and FY 2017 budgets are budget estimates, while FY 2012 through FY 2015 are actuals. FY 2015 saw City spending reach an all time high.



The City has not been immune from the sharp decline in revenues associated with the decline in the national economy. Several local merchants have gone out of business, or are in the process of going out of business. Many other retailers and restaurants are showing a decline in revenue as consumers decrease their spending levels. The City is also dealing with increased regional retail competition, both of additional locations of City stores or construction in nearby cities of direct competitors of City stores. Since location determines revenues such as sales taxes and property taxes, the City will have to continue to reduce our reliance on these tax revenue sources.

During a review of the City's financial situation, Standard & Poor's Rating Service assigned its 'A' long-term rating and stable outlook to the City. However, the agency did note the City's very weak economy. The city has a projected per capita EBI of 66.4% of the national level and a low per capita market value of \$24,392 in 2016, which indicated a limited-tax base supporting debt and is considered a negative credit factor.

THE FY 2017 BUDGET IN PERSPECTIVE



The above graph helps make the larger point about revenues being outpaced by expenditures, and the adjustment made beginning with the FY 2015 budget and continued in FY 2017. The FY 2012 and years prior are actual figures, while FY 2016 and FY 2017 are budgetary figures. Estimates concerning FY 2016 at this

point indicate that both revenues and expenditures will be lower than projected, and that revenues will be lower than expenditures. Although final audit adjustments will not take place until early autumn, the City will more than likely use between \$100 and \$150 thousand in fund balance in FY 2016.

The City has reduced the FY 2017 budget, and increased the revenues largely by increasing the property tax. Although graphically eliminated in FY 2017, a structural deficit of expenditures in excess of revenues will occur if utility transfer payments are not received from City owned utilities, and would require further use of reserve funds. The City will need to continue the ongoing efforts at fiscal restraint to discontinue using balance and bring current expenditures into line with current revenues.

### FY 2017 BUDGET INTRODUCTION

The FY 2017 budget was a tremendously difficult budget for the City. Because of declining economic conditions (declining valuation) and for the funding of one-time capital projects, the City had originally budgeted the use of fund balance reserves in the preceding FY 2016 budget. In addition, the declining economy forced the City to lower the FY 2017 revenue forecasts in several areas, which when added to the FY 2016 use of fund balance created a large deficit for the City to close in order to balance the budget.

The City closed this gap through a combination of cutting expenditures, using additional fund balance, and raising revenues.

### OVERVIEW OF MAJOR OPERATING FUNDS

### **General Fund**

The total appropriation recommended for the **General Fund** is \$1,849,600, which represents a .28% increase from the Adopted FY 2016 budget. Estimated tax rate **70.542** mills. Contributing factors for an increase are the 2.33% decline in valuation and rising health insurance costs (\$144,495 or 19.6% increase).

### **Debt Service Fund**

The total appropriation proposed for the **Debt Service Fund** is \$222,000. This appropriation is 11.14% less than the original appropriation in FY 2016. The city refinanced and consolidated several outstanding issues in 2016 yielding a present value (P/V) savings over 15% which saved the city \$1,254,736.

### Water Utility Fund

The total appropriation recommended for the **Water Utility Fund** is \$633,000. This funding represents a decrease of 12.72% from the original budget in FY 2016. The fund is balanced, however transfers to the general fund, capital improvement reserve and equipment reserve have been significantly reduced. For several years the fund has utilized reserve funds to balance. In 2012, the fund balance was \$490,774 compared to a FY 2017 projected fund balance of \$111,340.

### **Sewer Utility Fund**

The total appropriation recommended for the **Sewer Utility Fund** is \$469,300. The recommendation is a 19.90% decrease in the overall fund from FY 2016. The fund has expenditures \$38,900 over revenues and is reliant upon fund balance to meet proposed expenditures. In FY 2016, the gap between expenditures and revenues was \$158,940. The deficit has been reduced by significantly reducing transfers to the general fund, capital improvement reserve and equipment reserve. The fund receives 1% sales tax proceeds which generates approx. \$190,000 in revenue for the fund. For several years the fund has utilized reserve funds to balance. In 2012, the fund balance was \$458,566 compared to a FY 2017 projected fund balance of \$88,630 which is an 80.67% reduction.

### **Library Fund**

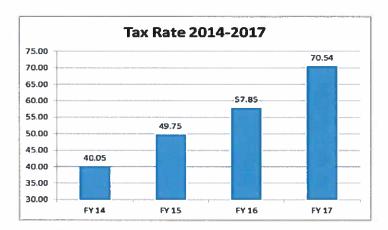
The total appropriation approved for the **Library Fund** is \$63,000. This represents a decrease of 0.8% over the FY 2016 appropriation, and represents the same basic level of service that was provided in FY 2016. Estimated tax rate 7.56 mills.

### **Special Highway Fund**

The total appropriation approved for the **Special Highway Fund** is \$106,100. The overall total represents a decrease of 2.71% over the FY 2016 appropriation. The fund operates on revenues transferred from the state derived from the tax on gasoline and is distributed to the city based upon population.

### ASSESSED VALUATION & TAX RATE

The estimated assessed valuation (A/V) of the city as of July 2016 is \$7,199,384 which is a decrease of \$171,825 or -2.33% from the final assessed valuation as of November 2015. In comparison, the AV of the city in 2013 was \$7,435,491 meaning there has been a total decrease in A/V of 3.17% over the past 3 years. The current tax rate for the city is 57.85 mills, the proposed budget represents a mill rate of 70.54 an increase of 21.93%. (One mill currently represents an estimated \$7,199 amount of property tax revenue).



### CONCLUSION AND ACKNOWLEDGEMENTS

In conclusion, the proposed budget for FY 2017 is a responsible spending plan which continues the process of reducing the City's overall spending, but continues to provide the services necessary to meet the needs of the citizens of the City. The final budget represents many hours of preparation on the part of the departments and outside agencies and many hours of deliberation and review on the part of the staff and the City Council. Many thanks should go to all involved for their efforts in pulling together this important plan.

The City's continued adjustment to a paradigm of reduced spending will carry on into FY 2017 and beyond. Even though the City was forced to use its fund balance to balance the budget, the amount was much lower than the FY 2016 use of balance, and hopefully the City will have less of a deficit in FY 2018 than was the case in FY 2017. Still, the City and agency partners should prepare for a difficult year in FY 2018, as City revenues are not likely to increase dramatically in the near future. As we all look forward to better days, our City will continue our efforts to support our community in an efficient and effective manner.

### NOTICE OF BUDGET HEARING

### The governing body of City of Cherryvale

will meet on August 15, 2016 at 7:00 PM at 123 W. Main (City Hall) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estimate for 2016 Proposed		ed Budget for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,872,480	43.369	1,844,420	50.874	1,849,600	453,451	62.985
Debt Service	262,590		249,840		222,000		
Library	51,990	6.381	62,500	6.981	63,000	54,403	7.557
Special Highway	97,990		103,300		106,100		
Water Utility	681,780		725,260		633,000		
Sewer Utility	484,450		585,910		469,300		
Refuse Utility	121.210		140,000		136,000		
Special Parks & Recreation	900		51,760		700		
Non-Budgeted Funds	214,460						
Totals	3,787,850	49.750	3,762,990	57.855	3,479,700	507,854	70.542
Less: Transfers	1,019,700		919,250		784,000		
Net Expenditure	2,768,150		2,843,740	]	2,695,700		
Total Tax Levied	368,186	]	426,463	]	XXXXXXXXXXXXXXXXXX	]	
Assessed Valuation	7,400,763	]	7,371,209	]	7,199,384	]	
Outstanding Indebtedness,							
January 1,	2014	_	2015		2016		
G.O. Bonds	2.853,129	]	2,761,197	]	2,741,101	]	
Revenue Bonds	0	]	0		0	]	
Other	578,175	]	553,475		527,822		
Lease Purchase Principal	154,737	]	105,416	]	129,869	]	
Total	3,586,041	]	3,420,088		3,398,791	]	
*Tax rates are expressed in m	nills			_		•	

Hillary Lawrence

City Official Title: Assistant City Administrator / City Clerk

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2017

### **CERTIFICATE**

To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of the

### City of Cherryvale

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget				
				County			
		Page	Budget Authority	Amount of 2016 Ad Valorem Tax	Clerk's		
Table of Contents:		No.	for Expenditures	Au valoiciii tax	Use Only		
Computation to Determine Limit fo		2					
Allocation of MVT, RVT, and 16/2	0M Veh Tax	3					
Schedule of Transfers		4					
Statement of Indebtedness		5					
Statement of Lease-Purchases		6					
Computation to Determine State Lil		7					
Fund	K.S.A.	ļ					
General	12-101a	8	1,849,600	453,451			
Debt Service	10-113	9	222,000				
Library	12-1220	9	63,000	54,403			
	<u> </u>						
Special Highway		10	106,100				
Water Utility		10 11	633,000				
Sewer Utility			469,300				
Refuse Utility		11	136,000 700				
Special Parks & Recreation	Special Parks & Recreation						
Non-Budgeted Funds		13					
Totals		xxxxxx	3,479,700	507,854			
Resolution required? Notice of the	vote to adopt rec	uired to l	be published?	Yes	County Clerk's Use Only		
Budget Summary		14					
Neighborhood Revitalization		15			Nov 1, 2016 Total		
			•		Assessed Valuation		
Assisted by:							
Joel Pile	•						
City Administrator	•						
Address:				John Wright, Mayor	•		
123 W. Main							
Cherryvale, KS 67335			Chad Wic	kham, Council Member	•		
Email:	-						
jpile@cherryvaleusa.com	-		Randy Wag	oner, Council Member	•		
Date Attested:	2016		Don k	King, Council Member	•		
	2010	-	Lew Fo	orman, Council Member	•		
Charlotte Scott Schmidt, County Clerk	•						

**Amount of Levy** 

City of Cherryvale

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget
 Tax levy excluding debt service

2017

### Computation to Determine Limit for 2017

	2016 Valuation Information for Valuatio	n Adjustments		
4.	New improvements for 2016 :	+5,590		
5.	5. Increase in personal property for 2016 :  5a. Personal property 2016 + 273,580  5b. Personal property 2015 - 306,147  5c. Increase in personal property (5a minus 5b)			
6.	Valuation of annexed territory for 2016 :  6a. Real estate + 0  6b. State assessed + 0  6c. New improvements - 0  6d. Total adjustment (sum of 6a, 6b, and 6c)			
7.	Valuation of property that has changed in use during 2016:	+3,064		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	8,654		
9.	Total estimated valuation July 1, 2016 7,199,384			
10.	Total valuation less valuation adjustment (9 minus 8)	7,190,730		
11.	Factor for increase (8 divided by 10)	0.00120		
12.	Amount of increase (11 times 3)	4	⊦\$_	513
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 1	2)	\$ -	426,976
14.	Debt service levy in this 2017 budget		_	0
15.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus	14)	=	426,976
16.	Consumer Price Index for all urban consumers for calendar year 2015		_	0.125%
17.	Consumer Price Index adjustment (3 times 16)		\$ _	533
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notion or adoption of a resolution prior to adoption of the budget (15 plus 17)	ice of vote publication'	\$	427,509

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Cherryvale

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

MVT RVT 16/20M Veh Comm Veh Watercraft Factor 61,523 564 200 1,436 431  8,442 77 27 197 59  8,442 77 27 197 59  69,965 641 227 1,633 490  69,965 641 227 1,633 490  0.16406  Pactor 0.000150  Watercraft Factor 0.00383		Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2017	lear 2017	
61,523   564   200   1,436   431     8,442		Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
8,442 77 27 197 59  8,442 77 27 197 59  69,965 641 227 1,633 490  69,965 641 227 1,633 490  16,20 Vehicle Factor 0.00053  Commercial Vehicle Factor 0.00383  Watercraft Factor 0.00		375,006	61,523	564	200	1,436	431
8,442 77 27 197 59  8,442 77 27 197 59  69,965 641 227 1,633 490  69,965 641 227 1,633 490  16,20 Vehicle Factor 0.00053  Commercial Vehicle Factor 0.00383							
69,965 641 227 1,633 490  69,965  641  227  1,633  490  1,633  1,633  ante  0.16406    Pactor		51,457	8,442	77	27	197	59
69,965 641 227 1,633 490  69,965 641 227 1,633 490  69,965 641 227  1,633  ante  0.16406    Factor 0.00150     16/20 Vehicle Factor 0.000383    Commercial Vehicle Factor 0.000383							
69,965   641   227   1,633   490							
69,965  nate  641  227  1,633  0.16406    Pactor		426,463	596'69	641	227	1,633	490
nate  0.16406    0.16406	icle E	stimate	69,965				
Estimate 1,633  O.16406  Vehicle Factor 0.00053  Commercial Vehicle Factor 0.00383  Watercraft Factor 0.00	al Vel	hicle Estimate	'	[49]	-1		
Estimate	shicle	Estimate			227		
0.16406         Vehicle Factor       0.00150         16/20 Vehicle Factor       0.00053         Commercial Vehicle Factor       0.00383         Watercraft Factor       0.00383	ıl Veh	icle Tax Estimate				1,633	
0.16406  0.00150  /20 Vehicle Factor  Commercial Vehicle Factor  Watercraft Factor	Tax E	stimate					490
0.16406  0.00150  /20 Vehicle Factor  Commercial Vehicle Factor  Watercraft Factor							
/20 Vehicle Factor 0.00053  Commercial Vehicle Factor 0.00383  Watercraft Factor		•	0.16406				
nercial Vehicle Factor 0.00383  Watercraft Factor	Recre	ational Vehicle Fact	tor	0.00150	ol		
0.00383 Factor			16/20 Vehicle Fa	actor	0.00053		
			•	Commercial Va	ehicle Factor	0.00383	
					Watercraft Fact	or	0.00115

### **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Special Highway	38,500	25,000	39,000	KSA 12-1,119
General	Equipment Reserve	20,000	20,000	5,000	KSA 12-1,117
General	Sewer Utility	202,070	177,270	190,000	KSA 12-197
General	Capital Improvement	155,140	133,000	85,000	KSA 12-1,118
Water Utility	General	100,000	35,000	50,000	KSA 12-825d
Water Utility	Debt Service	108,900	108,890	80,000	KSA 12-825d
Water Utility	Capital Improvement	-	25,000	5,000	KSA 12-1,118
Water Utility	Equipment Reserve	25,000	25,000	5,000	KSA 12-1,117
Sewer Utility	General	165,000	165,000	165,000	KSA 12-825d
Sewer Utility	Debt Service	155,090	155,090	140,000	KSA 12-825d
Sewer Utility	Capital Improvement	25,000	25,000	10,000	KSA 12-1,118
Sewer Utility	Equipment Reserve	25,000	25,000	10,000	KSA 12-1,117
	Totals	1,019,700	919,250	784,000	
	Adjustments*				
	Adjusted Totals	1,019,700	919,250	784,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

City of Cherryvale

1
0 050,101
36.294 1.277.379
9/23
9/23 5/7
1,300,972
1,504,900
4.25
9/23/2043
9/16/2003
Water 2001 Sewer 2003 Sewer 2007

2017

### City of Cherryvale

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

_			_							 	_	_
	Payments	Due	2017	12,493	0	0	12,151	9,845				34,489
	Payments	Duc	2016	12,493	36,913	5,127	13,160	9,845				77,538
	Principal Balance	As Beginning of	2016	13,291	36,913	5,127	25,311	49,227				129,869
Total	Amount	Financed	(Beginning Principal)	91,900	174,289	686'61	38,472	49,227				Totals
	Interest	Rate	%	4.74	3.20	2.85	2.65	1.94				
	Term of	Contract	(Months)	108	48	48	24	09				
		Contract	Date	10/16/2009	3/1/2012	1/15/2013	3/2/2015	11/27/2015				
		Items	Purchased	Library Lift 2009	2012 Ambulance	2008 Police Expedition	2015 Police Charger	Community Center Floor				

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

### **Budgeted Year: 2017**

Library found in: City of Cherryvale Montgomery County

First test:

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$51,457	\$54,403
Delinquent Tax	\$2,740	\$4,000
Motor Vehicle Tax	\$8,000	\$8,442
Recreational Vehicle Tax	\$60	\$77
16/20M Vehicle Tax	\$30	\$27
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$62,287	\$66,949
Difference in Total Taxes:	\$4,662	
Qualify for grant: Qualify		

Second test:		
Assessed Valuation	\$7,371,209	
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.981	

Difference in Levy Rate: Qualify for grant:

Qualify

Overall does the municipality qualify for a grant?

Qualify

\$7,199,384

7.557

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

0.576

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	171.140	33,310	
Receipts:			
Ad Valorem Tax	279,820	375,006	xxxxxxxxxxxxxxxx
Delinquent Tax	20,560	19,810	
Motor Vehicle Tax	37,310	54.970	61.523
Recreational Vehicle Tax	270	430	
16/20M Vehicle Tax	140	330	
Commercial Vehicle Tax	0	1.550	
Watercraft Tax	0	0	
Gross Earning (Intangible) Tax	0	0	
LAVTR	0	0	
City and County Revenue Sharing	0	0	
Nuisance Tax	1,020	1,340	
Intergovernmental	1,070	4,220	
Compensating Use Tax	133,090	135,250	
Local Sales Tax	489,930	495,030	
Franchise Tax	181,720	185,700	
Licenses and Permits	3,710	3,150	
Charges for Services Fines, Forfeitures and Penalties	189,050	218,650	
	44,320	64,050	
Use of Money and Property	53,810	35,380	<del>}</del>
Donations Transfer from Water Utility Fund	100	0 35,000	
Transfer from Sewer Utility Fund	165,000	150,000	
In Lieu of Tax (IRB) Reimbursed Expense	1,100 23,010	23.350	
Neighborhood Revitalization Rebate	23,010	23,330	20,000
Miscellaneous	9.620	7,100	6,000
Does miscellaneous exceed 10% of Total Rec		7,100	0,000
Total Receipts	1,734,650	1,811,146	1,433,554
Resources Available:	1,905,790	1,844,456	
Expenditures:	1,703,770	1,044,430	1,433,370
Governing Body	55,090	47,200	59,000
City Administrator's Office	95,880	110,070	
City Clerk's Office	168,570	172,000	
Police Department	380,680	396,300	
Fire Department	494,880	521,080	
Parks and Cemetery	83,260	106,700	
Swimming Pool	44.220	36,100	
Community Building	50,700	6,000	
Street Department	46,020	47,000	
Municipal Court	12,300	18,000	
Building Inspections Department	0	0	
Employee Benefits	17,950	15,000	18,000
Neighborhood Revitalization Rebates	3,860	3,800	
Capital Outlay	0	3,000	
Smelter Site	3,360		
Transfer to Special Highway Fund	38,500	25,000	
Transfer to Equipment Reserve Fund	20,000	20,000	
Transfer to Capital Improvement Fund	155,140	133,000	85,000
Transfer to Sewer Utility Fund	202,070		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,872,480	1,844,420	
Unencumbered Cash Balance Dec 31	33,310		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	2,060,141	1,936,936	
		<ul> <li>Appropriated Balance</li> </ul>	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	9.0%	37,441
	Amount of	2016 Ad Valorem Tax	453,451

Total	Adopted Budget	Prior Year	Current Year	Proposed Budget
Soverning Body		Actual for 2015	Estimate for 2016	Year for 2017
Salaries				
Contractual   31,520   21,000   30,00   Commodities   4,830   12,640   10,00   Capital Outlay   0   0   0   Capital Outlay   0   0   0   Capital Outlay   0   0   0   Capital Outlay   0   0   Cap		40.540	10.000	
Commodities		18,740		
Capital Outlay				
Total				
City Administrator's Office	Capital Outlay	0	0	
City Administrator's Office				
Salaries	Total	55,090	47,200	59,000
Contractual         12,710         9,860         10,00           Commodities         8,870         12,420         10,00           Capital Outlay         0         10,000         5,00           Fotal         95,880         110,970         101,000           City Clerk's Office         129,210         136,000         139,00           Contractual         22,170         13,500         18,00           Commodities         17,190         22,500         20,00           Capital Outlay         0         0         177,00           Police Department         0         0         177,00           Salaries         306,450         316,000         319,00           Contractual         30,430         15,380         25,00           Commodities         43,800         64,920         50,00           Capital Outlay         0         0         0           Fire Department         380,680         396,300         394,00           Fire Department         415,170         422,000         427,00           Contractual         34,130         42,750         38,00           Contractual         34,130         42,750         38,00           Con				
Commodities         8.870         12.420         10.00           Capital Outlay         0         10.000         5.00           fotal         95.880         110,070         101,00           City Clerk's Office         5         129.210         136.000         139.00           Contractual         22,170         13.500         18.00           Commodities         17,190         22,500         20.00           Capital Outlay         0         0         0           Total         168,570         172,000         177,00           Police Department         5         172,000         177,00           Salaries         306,450         316,000         319.00           Contractual         30,430         15,380         25,00           Commodities         43,800         64,920         50.00           Capital Outlay         0         0         0           Total         380,680         396,300         394,00           Fire Department         5         5         5         38.00         64,920         50.00         6         27.00         27.00         27.00         27.00         27.00         27.00         27.00         27.00         <				
Capital Outlay				
Total				
City Clerk's Office   129,210   136,000   139,	Capital Outlay	0	10,000	5,000
Salaries   129,210   136,000   139,00   139,00   Contractual   22,170   13,500   18,00   Contractual   22,170   13,500   18,00   Capital Outlay   0   0   0	Total	95,880	110,070	101,000
Contractual   22,170   13,500   18,00   Commodities   17,190   22,500   20,00   Capital Outlay   0   0   0   Capital Outlay   0   0   0   Capital Outlay   0   0   0   Capital Outlay   0   0   Capital Outlay   0   0   Capital Outlay   0   0   Capital Outlay   0   177,00   Capital Outlay   0   0   0   Capital Outlay   0   0   Capital Outlay   0   0   0   0   Capital Outlay   0   0   0   0   0   0   0   0   0		400.010		
Commodities			The second secon	
Capital Outlay				
Total				
Police Department   Salaries   306,450   316,000   319,00   Contractual   30,430   15,380   25,00   Commodities   43,800   64,920   50,00   Capital Outlay   0   0   Total   Salaries   415,170   422,000   427,00   A27,00   Capital Outlay   0   0   O   Total   Commodities   494,880   521,080   522,00   A27,00   A27,0	Capital Outlay	0	0	(
Salaries         306,450         316,000         319,00           Contractual         30,430         15,380         25,00           Commodities         43,800         64,920         50,00           Capital Outlay         0         0           Fotal         380,680         396,300         394,00           Fire Department         Salaries         415,170         422,000         427,00           Salaries         415,170         422,000         427,00         38,00           Contractual         34,130         42,750         38,00           Commodities         45,580         56,330         57,00           Capital Outlay         0         0         0           Total         494,880         521,080         522,00           Parks and Cemetery         53alaries         29,620         40,000         35,00           Salaries         29,620         40,000         35,00         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0         0           Total         83,260         106,700         98,00           Swimming Pool         20,740         2,300	Total	168,570	172,000	177,000
Contractual         30,430         15,380         25,00           Commodities         43,800         64,920         50,00           Capital Outlay         0         0           Total         380,680         396,300         394,00           Fire Department         381,680         396,300         394,00           For Department         415,170         422,000         427,00           Contractual         34,130         42,750         38,00           Contractual         45,580         56,330         57,00           Capital Outlay         0         0         0           Fotal         494,880         521,080         522,00           Parks and Cemetery         50         40,000         35,00           Salaries         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0         0           Summing Pool         52,00         20,740         23,00           Salaries         23,770         20,740         23,00           Commodities         18,230				
Commodities         43,800         64,920         50,00           Capital Outlay         0         0         0           Total         380,680         396,300         394,00           Fire Department         Salaries         415,170         422,000         427,00           Contractual         34,130         42,750         38,00           Commodities         45,580         56,330         57,00           Capital Outlay         0         0         0           Total         494,880         521,080         522,00           Parks and Cemetery         Salaries         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Contractual         47,110         43,500         48,00           Contractual         0         0         0           Total         83,260         106,700         98,00           Swimming Pool         Salaries         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Commodities         5,930				
Capital Outlay         0         0           Total         380,680         396,300         394,00           Fire Department         Salaries         415,170         422,000         427,00           Contractual         34,130         42,750         38,00           Commodities         45,580         56,330         57,00           Capital Outlay         0         0           Total         494,880         521,080         522,00           Parks and Cemetery         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0         0           Total         83,260         106,700         98,00           Swimming Pool         Suitaries         23,770         20,740         23,00           Sularies         23,770         20,740         23,00           Contractual         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Commodities         5,930				
Total   380,680   396,300   394,00   394,00   Fire Department   Salaries   415,170   422,000   427,00   38,00   Contractual   34,130   42,750   38,00   Commodities   45,580   56,330   57,00   Capital Outlay   0   0   0				50,00
Salaries			-	(
Salaries         415,170         422,000         427,00           Contractual         34,130         42,750         38,00           Commodities         45,580         56,330         57,00           Capital Outlay         0         0           Total         494,880         521,080         522,00           Parks and Cemetery         Salaries         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0           Swimming Pool         Salaries         23,770         20,740         23,00           Salaries         2,220         2,310         2,30           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         <		380,680	396,300	394,00
Contractual         34,130         42,750         38,00           Commodities         45,580         56,330         57,00           Capital Outlay         0         0           Total         494,880         521,080         522,00           Parks and Cemetery         Salaries         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0           Total         83,260         106,700         98,00           Swimming Pool         Salaries         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Commodities         5,100         7,00				
Commodities         45,580         56,330         57,00           Capital Outlay         0         0         0           Total         494,880         521,080         522,00           Parks and Cemetery         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0         0           Total         83,260         106,700         98,00           Swimming Pool         50,700         20,740         23,00           Contractual         2,220         2,310         2,30           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Commodities         5,100         7,00 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Capital Outlay         0         0           Total         494,880         521,080         522,00           Parks and Cemetery         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0           Total         83,260         106,700         98,00           Swimming Pool         50,700         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00				
Total   494,880   521,080   522,00		45,580	56,330	57,000
Parks and Cemetery  Salaries 29,620 40,000 35,00  Contractual 47,110 43,500 48,00  Commodities 6,530 23,200 15,00  Capital Outlay 0 0  Total 83,260 106,700 98,00  Swimming Pool Salaries 23,770 20,740 23,00  Contractual 2,220 2,310 2,30  Commodities 18,230 13,050 16,00  Capital Outlay 0 0 0  Total 44,220 36,100 41,30  Community Building Salaries 5,930 6,000 10,00  Contractual 11,120 9,00  Contractual 11,120 9,00  Commodities 5,100 7,00  Capital Outlay 28,550 20,000  Total 50,700 6,000 46,000	Capital Outlay	0	.0	
Salaries         29,620         40,000         35,00           Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0           Total         83,260         106,700         98,00           Swimming Pool         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Total	494,880	521,080	522,00
Contractual         47,110         43,500         48,00           Commodities         6,530         23,200         15,00           Capital Outlay         0         0           Total         83,260         106,700         98,00           Swimming Pool         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Parks and Cemetery			·
Commodities         6,530         23,200         15,00           Capital Outlay         0         0         0           Total         83,260         106,700         98,00           Swimming Pool         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         Salaries         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Salaries	29,620	40,000	35,000
Capital Outlay         0         0           Total         83,260         106,700         98,00           Swimming Pool         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Contractual	47,110	43,500	48,00
Capital Outlay         0         0           Total         83,260         106,700         98,00           Swimming Pool         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Commodities	6,530	23,200	15,000
Salaries   23,770   20,740   23,00		0	0	(
Salaries         23,770         20,740         23,00           Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Total	83,260	106,700	98,00
Contractual         2,220         2,310         2,30           Commodities         18,230         13,050         16,00           Capital Outlay         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Swimming Pool			
Commodities         18,230         13,050         16,00           Capital Outlay         0         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00				23,000
Capital Outlay         0         0           Total         44,220         36,100         41,30           Community Building         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00				2,30
Total         44,220         36,100         41,30           Community Building         Salaries         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00		18.230	13,050	16,00
Community Building           Salaries         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Capital Outlay	0	0	(
Community Building           Salaries         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Total	44,220	36,100	41,30
Salaries         5,930         6,000         10,00           Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00	Community Building			
Contractual         11,120         9,00           Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00		5,930	6,000	10,000
Commodities         5,100         7,00           Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00				9,00
Capital Outlay         28,550         20,00           Total         50,700         6,000         46,00				7,00
				20,00
	Total	50 700	6 000	46 00
Page Total 1,373,280 1,395,450 1,438,30				
	Page Total	1,373,280	1,395,450	1,438,30

Page No. 8b

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	16.200	17,740	32,000
Receipts:			
Ad Valorem Tax	0	0	*******
Delinquent Tax	140	110	110
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Sewer Utility Fund	155,090	155,090	140,000
Transfer from Water Utility Fund	108,900	108,900	80,000
		705 000	19/11
Neighborhood Revitalization Rebate	0	. 0	.0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	264,130	264,100	220,110
Resources Available:	280,330	281,840	252,110
Expenditures:			
Principal Payments	124,340	118,000	145,000
Interest Payments	136,330	130,640	75,000
Other Bond Expense	1.920	1,200	2,000
Cash Basis Reserve (2017 column)			
Miscellaneous	0	0	
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	262,590	249,840	222,000
Unencumbered Cash Balance Dec 31	17,740		******
2015/2016/2017 Budget Authority Amount:	263,988	250,151	222,000
		-Appropriated Balance	
		ure/Non-Appr Balance	222,000
		Tax Required	
ı	Delinquent Comp Rate:	9.0%	0
		2016 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	560	0	137
Receipts:			
Ad Valorem Tax	41,140	51,457	*******
Delinquent Tax	3,390	2.740	
Motor Vehicle Tax	6,670	8,000	8,442
Recreational Vehicle Tax	50	60	77
16/20M Vehicle Tax	20	30	27
Commercial Vehicle Tax	- 0	200	197
Watercraft Tax	- 0	0	59
In Lieu of Taxes	160	150	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	- 0	0
Does miscellaneous exceed 10% of Total Rec	- "	-	
Total Receipts	51,430	62,637	12,952
Resources Available:	51,990	62,637	13.089
Expenditures:		(rayth)	15,667
Appropriation to Library Board	\$1,990	62,500	63,000
			<u></u>
Miscellaneous	. 0	0	0
Does miscellaneous exceed 10% of Total Exp		.,,	
Total Expenditures	51,990	62,500	63,000
Unencumbered Cash Balance Dec 31	0		******
2015/2016/2017 Budget Authority Amount:	64,994	62,777	63,000
		-Appropriated Halance	0
		ure/Non-Appr Halance	63,000
		Tax Required	
[	Delinquent Comp Rate:	9.0%	4,492
•		2016 Ad Valorem Tax	

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway_	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,160	13,010	4,000
Receipts:			
State of Kansas Gas Tax	60,040	59,900	59,250
County Transfers Gas	10,300	9,390	9,440
Transfer from General Fund	38,500	25,000	39,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	108,840	94,290	107,690
Resources Available:	111,000	107,300	111,690
Expenditures:			
Personal Services	69,420	73,000	75,000
Contractual Services	4.900	5,300	5,100
Commodities	23,670	25,000	26,000
Capital Outlay	0	0	0
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	97,990	103,300	106,100
Unencumbered Cash Balance Dec 31	13,010	4,000	5,590
2015/2016/2017 Budget Authority Amount:	112.575	113,015	106,100

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017		
Unencumbered Cash Balance Jan 1	241,190	193,810	109,340		
Receipts:					
Charges for Services	603,740	612,020	605,000		
Penalties	13,630	13,530	13,000		
Connection Fees	11,330	11,270	12,000		
Other Fees	3,750	2,770	3,500		
Reimbursed Expense	1,080	200	500		
Miscellaneous	870	1,000	1,000		
Does miscellaneous exceed 10% of Total Reco					
Total Receipts	634,400	640,790	635,000		
Resources Available:	875,590	834,600	744,340		
Expenditures:					
Personal Services	77,520	85,000	87,000		
Contractual Services	28,680	28,700	30,000		
Commodities	316,680	372,670	360,000		
Capital Outlay	0	45,000	16,000		
Transfer to Debt Service Fund	100 000	+00.000	00.000		
Transfer to General Fund	108,900	108,890	80,000		
	100,000	35,000	50,000		
Transfer to Capital Improvement Fund	25,000	25,000	5,000		
Transfer to Equipment Reserve Fund	25,000	25,000	5,000		
Cash Forward (2017 column)					
Miscellaneous	0	0	0		
Does miscellaneous exceed 10% of Total Exp					
Total Expenditures	681,780	725,260	633,000		
Unencumbered Cash Balance Dec 31	193,810	109,340	111,340		
2015/2016/2017 Budget Authority Amount:	865,944	797,194	633,000		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	326,250	286,470	127,530
Receipts:			
Charges for Sewer Services	236,960	241,570	235,000
Penalties	5,380	5,400	5,400
Reimbursed Expense	260	0	0
Transfer from General Fund (1% sales tax)	202,070	180,000	190,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	444,670	426,970	430,400
Resources Available:	770,920	713,440	557,930
Expenditures:			
Personal Services	74,360	85,810	90,300
Contractual Services	15,890	16,400	14,000
Commodities	24,110	38,610	30,000
Capital Outlay	0	75,000	10,000
Transfer to Debt Service Fund	155,090	155,090	140,000
Transfer to Equipment Reserve Fund	25,000	25,000	10,000
Transfer to Capital Improvement Fund	25,000	25,000	10,000
Transfer to General Fund	165,000	165,000	165,000
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	484,450	585,910	469,300
Unencumbered Cash Balance Dec 31	286,470	127,530	88,630
2015/2016/2017 Budget Authority Amount:	613,978	585,910	469,300

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	12,160	19,200	9,830
Receipts:			
Charges for Refuse Services	125,890	128,730	128,000
Polycart Rentals	2,360	1,900	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	128,250	130,630	130,000
Resources Available:	140,410	149,830	139,830
Expenditures:			
Contractual Payment to Allied Waste	121,210	140,000	128,000
Capital Outlay	0	0	8,000
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	121,210	140,000	136,000
Unencumbered Cash Balance Dec 31	19,200	9,830	3,830
2015/2016/2017 Budget Authority Amount:	144,237	142,463	136,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL THOUSE ON LOUDS WITHING THE	DETT		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,680	7,430	640
Receipts:			
Local Alcoholic Liquor Tax	650	650	650
Transfer from General Fund (.25% sales tax)	0	44,320	0
			···
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	650	44,970	650
Resources Available:	8,330	52,400	1,290
Expenditures:			
Personal Services	0	17,040	0
Contractual Services	0	13,000	0
Commodities	0	11,720	0
Capital Outlay	900	10,000	700
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	900	51,760	700
Unencumbered Cash Balance Dec 31	7,430	640	590
2015/2016/2017 Budget Authority Amount:	9,467	53,296	700

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	. 0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

City of Cherryvale

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| Cash Balance Jan 1   |   | Receipts:   | Receipts:<br>Transfer from:  | Receipts: Transfer from: General Fund  
   | Receipts: Transfer from: General Fund Water Utility Fund  
  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants   | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts   
   
   
   | Receipts: Transfer from: General Fund Waler Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Avaitable:   | Receipts: Transfer from: General Fund Waler Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Avaitable: Expenditures:   | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Donations Donations Total Receipts Resources Available: Expenditures: Capital Outlay Lease Payment   | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Avaitable: Expenditures: Capital Outday   | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Available: Expenditures: Capital Outlay Lease Payment  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources
Available: Expenditures: Capital Outlay Lease Payment  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Available: Expenditures: Capital Outlay Lease Payment  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Available: Expenditures: Capital Outlay Lease Payment  | Receipts: Transfer from: General Fund Water Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Available: Expenditurus: Capital Outlay Lease Payment  | Receipts: Transfer from: General Fund Waler Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Avaitable: Expenditures: Capital Outlay Lease Payment  
   | Receipts: Transfer from: General Fund Waler Utility Fund Sewer Utility Fund Federal Grants Donations Total Receipts Resources Avaitable: Expenditures: Capital Outlay Lease Payment Cast Balance Dec 31  |
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   | 860<br>1,150<br>2,010<br>2,012   | 860<br>1,150<br>2,010<br>2,012   | 860<br>1,150<br>2,010<br>2,010<br>2,012<br>2,012   | 860<br>1,150<br>2,010<br>2,010<br>2,012<br>2,012<br>1,860<br>1,860  | 860<br>1,150<br>2,010<br>2,012<br>2,012<br>2,012<br>2,012<br>3,740<br>1,860  | 860<br>1,150<br>2,010<br>2,012<br>27,440<br>1,860<br>33,740   
  | 860<br>1,150<br>2,010<br>2,012<br>27,440<br>1,860<br>33,740  | 860<br>1,150<br>2,010<br>2,012<br>27,440<br>1,860<br>33,740  | 860<br>1,150<br>2,010<br>2,012<br>27,440<br>1,860<br>33,740  | 860<br>1,150<br>2,010<br>2,012<br>2,012<br>2,012<br>2,012<br>33,740<br>33,740<br>63,040   
  | 860<br>1,150<br>2,010<br>2,012<br>27,440<br>1,860<br>33,740<br>63,040<br>63,040  |
| 50 Cash Balance Jan 1  | - 1   | Receipts:   | Receipts:<br>State Grants  |  
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| Cash Balance Jan 1 351,160   | -   | etpts:  | espis:<br>nsfer from:  | retpls: nsfer from: nseral Fund 155,140  
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| Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered 10(2)   | Unencumbered         Unencumbered         Unencumbered         Unencumbered         Unencumbered           351,160         Cash Balance Jan I         67,620         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033  | 351,160   Cash Balance Jan I   Cash Balance Jan I   Cash Balance Jan I   T5,250   Cash Balance Jan I   T5,250   Cash Balance Jan I   T5,250   Cash Balance Jan I   T5,033   Receipts:   Receipts: | 351,160   Cash Balance Jan I   Cash Balance Jan I   Cash Balance Jan I   Cash Balance Jan I   T5,250   Cash Balance Jan I   T5,250   Cash Balance Jan I   T5,050   Cash Balance Jan I   T5,033   Receipts:   Rec | 155,140   Donations   Cash Balance Jan I   Cash B   | 155,140   Donations   Cash Balance Jan I   Cash B | 351,160   Cash Balance Jan I   Cash Balance Jan I | 351,160   Cash Balance Jan I   Cash Balance Jan I | One-not undected         One-not undected< | One-not undected         Orien Cutth Balance Jan 1         Cash Balance Jan 1         Cash Balance Jan 1         Ossible Balance Jan 1         Osbible Balance Jan 1         Osbible Balance Jan 1         Os | 351,160         Cash Balance Jan I         Cash Balance Jan I         Cash Balance Jan I         T5,250         Cash Balance Jan I         15,033           155,140         Cash Balance Jan I         2         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           155,140         Donations         1,150         General Fund         20,000         Loan Repayments         16,970         Kan Step Grant Fund         1,000           25,000         Water Utility Fund         25,000         Water Utility Fund         25,000         Volunteer Fire Fund         3,840           4,110         Sewer Utility Fund         25,000         Free Flag Fund         0           4,110         Frederal Grants         8,550         Police Explore Fund         5,030           4,110         Donations         5,000         Fire Ins Proceed Fund         5,030                           | 351,160         Cash Balance Jan I         Cash Balance Jan I         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           155,140         Cash Balance Jan I         2         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           155,140         State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           25,000         Jash Grants         Water Utility Fund         25,000         A,110         Fire Flag Fund         0           25,000         A,110         Sewer Utility Fund         25,000         A,110         Fire Flag Fund         0           4,110         A,110         Federal Grants         8,550         A,110         Fire Flag Fund         600           A,110         Donations         5,000         A,500         A,110         Fire Flag Fund         10,540           A,110         A,110         Donations         5,000         A,550         A         A,110         B,540           A,110         A,110         Donations         B,550         A,110         B,530         A,110         B,530         A,110         B,530         A,110         B,530         A,110         A,110 <td< td=""><td>  135,1,160   Cash Balance Jan I   2 Cash Balance Jan I   67,620   Cash Balance Jan I   75,250   Cash Balance Jan I   15,033   Receipts: Resources Available: Resources Available: Resources Available: Resources Available: Receipts: Resources Available: Receipts: Resources Available: Receipts: Rec</td><td>  State   Cash Balance Jan 1   Cash Balance Jan 1  </td><td>  151,160   Cash Balance Jan I   2   Cash Balance Jan I   75,250   Cash Balance Jan I   15,033   Receipts: Receipts:</td><td>4         Onencumbered         Orientomborred         Unencumbered         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033         Inspective           In 1         351,160         Cash Balance Jan I         2,620         Cash Balance Jan I         15,033         Inspective           In 2         State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,000           Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,000           Fund         25,000         Sewer Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,000           Approx         3,5,000         Sewer Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,050           Approx         4,110         Sewer Utility Fund         25,000         Sewer Utility Fund         25,000         Waler Utility Fund         25,000         Waler Explore Fund         1,054           Apple S</td><td>  151,160   Cash Balance Jan 1   2   Cash Balance Jan 1   67,620   Cash Balance Jan 1   75,250   Cash Balance Jan 1   15,033     155,140   Donations   1,150   Cacheral Fund   25,000   Cash Balance Jan 1   1,000     155,140   Donations   1,150   Cacheral Fund   25,000   Cash Balance Jan 1   1,000     155,140   Donations   1,150   Cacheral Fund   25,000   Cacheral Fund   1,000     155,140   Donations   1,150   Cacheral Fund   25,000   Cacheral Fund   1,000     155,140   Cacheral Fund   25,000   Cacheral Fund   1,000     150,000   Cacheral Fund   25,000   Cacheral Fund   1,000     150,000   Cacheral Fund   25,000   Cacheral Fund   1,000     150,000   Cacheral Fund   25,000   Cacheral Fund   2,300     150,000   Cacheral Fund   2,300   Cacheral Fund   2,300     150,000   Cache</td><td>  131,160   Unercumbered   Crack Balance Jan 1   57,520   Cash Balance Jan 1   57,500   Cash Bal</td><td>  151,160   Cherkelmineted   2   Cherkelmineted   15,250   Charkelmineted   15,250   Charkelmine</td><td>  155,140   Cash Balance Lan   2 Carb Balance Lan   75,250   Carb Balance Lan   15,033     155,140   Donalions   1,150   Caboral From   25,000   Caboral Granis   25,000   Caboral Grani</td><td>  155,140   Diversamicered   2   Cash Balance Ian   15,030   Cash Balance Ian   15,040   Cash Balance Ian   15,040</td><td>  155,11-06   Cash Balance Jau   2 Cash Balance Jau   75,250   Cash Balance Jau   15,033     155,140   Donailones   1,150   Cash Balance Jau   1,150   Cash</td><td>  10   10   10   10   10   10   10   10</td></td<> | 135,1,160   Cash Balance Jan I   2 Cash Balance Jan I   67,620   Cash Balance Jan I   75,250   Cash Balance Jan I   15,033   Receipts: Resources Available: Resources Available: Resources Available: Resources Available: Receipts: Resources Available: Receipts: Resources Available: Receipts: Rec | State   Cash Balance Jan 1   Cash Balance Jan 1 | 151,160   Cash Balance Jan I   2   Cash Balance Jan I   75,250   Cash Balance Jan I   15,033   Receipts: | 4         Onencumbered         Orientomborred         Unencumbered         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033         Inspective           In 1         351,160         Cash Balance Jan I         2,620         Cash Balance Jan I         15,033         Inspective           In 2         State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,000           Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,000           Fund         25,000         Sewer Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,000           Approx         3,5,000         Sewer Utility Fund         25,000         Waler Utility Fund         25,000         Waler Utility Fund         1,050           Approx         4,110         Sewer Utility Fund         25,000         Sewer Utility Fund         25,000         Waler Utility Fund         25,000         Waler Explore Fund         1,054           Apple S | 151,160   Cash Balance Jan 1   2   Cash Balance Jan 1   67,620   Cash Balance Jan 1   75,250   Cash Balance Jan 1   15,033     155,140   Donations   1,150   Cacheral Fund   25,000   Cash Balance Jan 1   1,000     155,140   Donations   1,150   Cacheral Fund   25,000   Cash Balance Jan 1   1,000     155,140   Donations   1,150   Cacheral Fund   25,000   Cacheral Fund   1,000     155,140   Donations   1,150   Cacheral Fund   25,000   Cacheral Fund   1,000     155,140   Cacheral Fund   25,000   Cacheral Fund   1,000     150,000   Cacheral Fund   25,000   Cacheral Fund   1,000     150,000   Cacheral Fund   25,000   Cacheral Fund   1,000     150,000   Cacheral Fund   25,000   Cacheral Fund   2,300     150,000   Cacheral Fund   2,300   Cacheral Fund   2,300     150,000   Cache | 131,160   Unercumbered   Crack Balance Jan 1   57,520   Cash Balance Jan 1   57,500   Cash Bal | 151,160   Cherkelmineted   2   Cherkelmineted   15,250   Charkelmineted   15,250   Charkelmine | 155,140   Cash Balance Lan   2 Carb Balance Lan   75,250   Carb Balance Lan   15,033     155,140   Donalions   1,150   Caboral From   25,000   Caboral Granis   25,000   Caboral Grani | 155,140   Diversamicered   2   Cash Balance Ian   15,030   Cash Balance Ian   15,040   Cash Balance Ian   15,040 | 155,11-06   Cash Balance Jau   2 Cash Balance Jau   75,250   Cash Balance Jau   15,033     155,140   Donailones   1,150   Cash Balance Jau   1,150   Cash    | 10   10   10   10   10   10   10   10  |
|  | 351,160 Cash Balance Jan I 2 Cash Balance Jan I 67,620 Cash Balance Jan I 75,250 Cash Balance Jan I 15,033  | 351,160         Cash Balance Jan I         2         Cash Balance Jan I         67,620         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           Receipts:         Receipts:         Receipts:         Receipts:         Receipts:  | 351,160         Cash Balance Jan 1         2         Cash Balance Jan 1         67,620         Cash Balance Jan 1         75,230         Cash Balance Jan 1         15,033           Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:           State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000  | 351,160         Cash Balance Jan 1         2         Cash Balance Jan 1         67,620         Cash Balance Jan 1         75,250         Cash Balance Jan 1         15,033           Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:           State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           155,140         Donations         1,150         General Fund         20,000         Annual Repayments         Fire Auxiliary Fund         160  
   | 351,160         Cash Balance Jan 1         2         Cash Balance Jan 1         67,620         Cash Balance Jan 1         75,230         Cash Balance Jan 1         15,033           A 25,000         State Grants         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:           A 25,000         State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           A 25,000         Water Utility Fund         25,000         Volunteer Fire Fund         3,840   
  | 1         351,160         Cash Balance Jan 1         2         Cash Balance Jan 1         67,620         Cash Balance Jan 1         75,230         Cash Balance Jan 1         15,033           A         State Grants         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:           A         155,140         Donations         1,150         General Fund         20,000         Loan Repayments         16,970         Kan Step Grant Fund         1,000           A         25,000         Water Utility Fund         25,000         Nolunteer Fire Fund         3,840           A         25,000         Sever Utility Fund         25,000         Fire Flag Fund         0  | 1         351,160         Cash Balance Jan 1         2         Cash Balance Jan 1         67,620         Cash Balance Jan 1         75,230         Cash Balance Jan 1         15,033         15,033           A         State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           d         25,000         Anater Utility Fund         25,000         Anater Utility Fund         25,000         The Flag Fund         0           d         25,000         Anater Utility Fund         25,000         Anater Utility Fund         25,000         Anater Fine Flag Fund         0   | 351,160         Cash Balance Jan I         2         Cash Balance Jan I         67,620         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           155,140         Donations         1,150         General Fund         20,000         Loan Repayments         16,970         Kan Step Grant Fund         1,000           25,000         Waler Utility Fund         25,000         Namer Utility Fund         25,000         Notatineer Fire Fund         3,840           25,000         Sewer Utility Fund         25,000         Sewer Utility Fund         25,000         Notatineer Fire Fund         0           4,110         Holice Explore Fund         Pederal Grants         8,550         Notatineer Fire Fund         10,540   | 351,160         Cash Balance Jan I         2         Cash Balance Jan I         67,620         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           155,140         State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           25,000         Valence I Utility Fund         25,000         Volunteer Fire Fund         3,840           25,000         Sewer Utility Fund         25,000         Fire Flag Fund         0           4,110         Sewer Utility Fund         25,000         Fire Flag Fund         0           4,110         Federal Grants         8,550         Police Explore Fund         600           4,110         Folice Explore Fund         5,000         Fire Instructed Fund         5,030   | 351,160         Cash Balance Jan I         2         Cash Balance Jan I         67,620         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:           155,140         Donations         1,150         General Fund         20,000         Loan Repayments         16,970         Kan Step Grant Fund         1,000           25,000         Water Utility Fund         25,000         Wolunteer Fire Fund         3,840           25,000         Sewer Utility Fund         25,000         Fire Flag Fund         0           4,110         Rederal Grants         8,550         Police Explore Fund         600           4,110         Bonations         5,000         Fire Ins Proceed Fund         5,030           4,110         Bong Seizure Fund         3,570 | 351,160         Cash Balance Jan I         2         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033         Receipts:           155,140         State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           25,000         Jash Halance Juni         Water Utility Fund         25,000         Water Utility Fund         25,000         Wolunteer Fire Fund         3,840           4,110         Sewer Utility Fund         25,000         Sewer Utility Fund         25,000         Molunteer Fire Fund         10,540           4,110         Folderal Grants         8,550         Sewer Utility Fund         25,000   
     Molunteer Fire Fund         10,540           4,110         Folderal Grants         8,550         Sewer Utility Fund         25,000         Molunteer Fire Fund         5,000           4,110         Folderal Grants         8,550         Sewer Utility Fund         3,500         Sewer Utility Fund         25,000         Molunteer Fire Find         5,000           4,110         Folderal Grants         8,550         Bolderal Fund         5,000         Molunteer Fire Find         5,000           4,110         Folderal Grants         1,100         Molunteer Fire Fire Fire Fire Fire Fire Fire F  
   
   | 351,160         Cash Balance Jan I         2         Cash Balance Jan I         75,250         Cash Balance Jan I         75,030         Receipts:           155,140         Donations         1,150         General Fund         20,000         Loan Repayments         16,970         Kan Step Grant Fund         1,000           25,000         155,140         Donations         1,150         General Fund         25,000         Mater Utility Fund         25,000         Mater Fine Fund         10,540           4,110         4,110         Federal Grants         8,550         Mater Utility Fund         5,000         Mater Utility Fund         25,000         Mater Fine Fine Fund         10,540           4,110         Federal Grants         8,550         Mater Utility Fund         5,000         Mater Utility Fund         2,000         Mater Utility Fund         2,000         Mater U  | 1351.160   Cash Balance Jan I   2   Cash Balance Jan I   75,250   Cash Balance Jan I   75,250   Cash Balance Jan I   15,033  | Jan 1         351,160         Cash Balance Jan 1         2         Cash Balance Jan 1         75,250         Cash Balance Jan 1         75,230         Cash Balance Jan 1         15,033         15,033         15,033         15,033         15,033         15,033         15,033         15,033         15,033         15,030         15,030         Marciplus:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         1,000  | Lant         351,160         Cash Balance Jan 1         67,620         Cash Balance Jan 1         75,250         Cash Balance Jan 1         15,033           Haran Lant         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         Receipts:         1,000           Indian Lant         State Grants         860         Transfer from:         20,000         Amonthe Rights:         1,000         Receipts:         1,000           Fund         25,000         Amonthe Lant         25,000         Amonthe Lant         1,000         1,000         Receipts:         1,000   | Land         351,160         Cash Balance Jan I         2         Cash Balance Jan I         67,620         Cash Balance Jan I         75,250         Cash Balance Jan I         15,033           1         Accipus:         Reccipus:         Reccipus:         Reccipus:         Reccipus:         Reccipus:           1         155,140         Donations         1,150         General Fund         20,000         Amenana Information   | 15,1,160   Cash Balance Jan 1   2   Cash Balance Jan 1   75,250   Cash Balance Jan 1   15,033   Receipts: Receipts | 153,140   Cash Balance Jan 1   2   Cash Balance Jan 1   75,250   Cash Balance Jan 1   15,033   Receipts: | 155,140   Cash Balance Jan 1   2   Cash Balance Jan 1   75,250   Cash Balance Jan 1   15,250   Cash Balance Jan 1   1,000   Cash Balance Jan 1   Cash Balance Jan 1 |   
  | 155,160   Cash Balance Jan I   2   Cash Balance Jan I   15,020   Cash Balance Jan I   15,030   Cash Balance Jan I   15,030   Cash Balance Jan I   15,030   Cash Balance Jan I   15,040   Cash Balance Jan  | Jan         351,160         Cach Balance Jan I         2         Cach Balance Jan I         75,250         Cach Balance Jan I         15033         50,005           1         135,140         State Genits         860         Tracelpis:         Receips:         Receips:         Receips:         Receips:         Receips:         800         Tracelpis:         Receips:         800         Tracelpis:         1,000         1,0   |
| Receipts:         Receipts:         Receipts:         Receipts:         Receipts:           1         155,140         Donations         1,150         General Fund         20,000         Loan Repayments         16,970         Kan Step Grant Fund         1,000           Fund         25,000         Apense         1,150         General Fund         25,000         Yolunteer Fire Fund         1,60           Fund         25,000         Apense         1,100         Sewer Utility Fund         25,000         Yolunteer Fire Fund         1,60           Fund         25,000         Apense         1,110         Sewer Utility Fund         25,000         Yolunteer Fire Fund         1,60           Apense         4,110         Apense         1,110         Sewer Utility Fund         25,000         Police Explore Fund         10,540           Apense         4,110         Apense         1,110         Sewer Utility Fund         5,000         Police Explore Fund         5,000           Apense         4,110         Apense         1,110         Resources Available:         1,110         Applementers:         1, | State Grants         860         Transfer from:         Loan Repayments         16,970         Kan Step Grant Fund         1,000           Donations         1,150         General Fund         20,000         Amount of the control of the contro | 1 155,140         Donations         1,150         General Fund         20,000         Fire Auxiliary Fund         160           Fund         25,000         Sewer Utility Fund         25,000         The Flag Fund         0           Fund         25,000         Sewer Utility Fund         25,000         The Flag Fund         0           Apense         4,110         Federal Grants         8,550         Police Explore Fund         600           Apense         4,110         Donations         5,000         Police Explore Fund         600           Apense         4,110         Bonalions         5,000         Police Explore Fund         5,000           Apense         209,250         Total Receipts         2,010         Total Receipts         15,000         Total Receipts         24,740           Appenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:   | Fund         25,000         Waler Utility Fund         25,000         Sewer Utility Fund         25,000         Fire Flag Fund         3,840           Apense         4,110         Sewer Utility Fund         25,000         R.550         Police Explore Fund         0           Apense         4,110         Pederal Grants         8,550         Police Explore Fund         600           Apense         4,110         Police Explore Fund         600         8,550         Police Explore Fund         600           Apense         209,250         Total Receipts         2,010         Total Receipts         15,100         Resources Available:         15,110         Resources Available:         32,730         A,740   | Fund         25,000         Sewer Utility Fund         25,000         Action         Fire Flag Fund         0           Apense         4,110         Folial Receipts         8,550         Action         Fire Instituted         10,540           Apense         4,110         Folial Receipts         8,550         Action         Action         Fire Instituted         600           Apense         209,250         Total Receipts         2,010         Total Receipts         15,100         Resources Available:         15,110         Resources Available:         39,773         Action         Action </td <td>xpense         4,110         Federal Grants         8,550         Amount on the control of the co</td> <td>xpense         4,110         Police Explore Fund         8.550         8.550         Police Explore Fund         600           xpense         4,110         Annual Receipts         5,000         Annual Receipts         5,000         Annual Receipts         5,030           xpense         209,250         Total Receipts         2,010         Total Receipts         16,970         Total Receipts         24,740           xpenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           xpenditures:         Al8,990         Personal Services         27,440         Capital Outlay         12,830         Contractual Services         0         Kan Step Grant Fund         0</td> <td>209,250         Total Receipts         2,010         From Interest         Fire Ins Proceed Fund         5,030           alable:         209,250         Total Receipts         2,010         Total Receipts         151,170         Resources Available:         16,970         Total Receipts         24,740           Lapenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           48,990         Personal Services         27,440         Capital Outlay         12,830         Contractual Services         0         Kan Step Grant Fund         0</td> <td>209,250         Total Receipts         2,010         Total Receipts         151,170         Resources Available:         151,170         151,170         Resources Available:</td> <td>209,250         Total Receipts         2,010         Total Receipts         83,550         Total Receipts         16,970         Total Receipts         24,740         24,740           ulable:         560,410         Resources Available:         2,012         Resources Available:         151,170         Resources Available:         92,220         Resources Available:         39,773         39,773           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:</td> <td>ulable:         S60,410         Resources Available:         2,012         Resources Available:         151,170         Resources Available:         92,220         Resources Available:         39,773         773         773           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         0         Ran Step Grant Fund         0</td> <td>Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           48,990         Personal Services         27,440         Capital Outlay         12,830         Contractual Services         0         Kan Step Grant Fund</td> <td>48,990 Personal Services 27,440 Capital Outlay 12,830 Contractual Services 0 Kan Step Grant Fund</td> <td></td> <td></td> <td>33,740 Volunteer Fire Fund</td> <td>33,740 Volunteer Fire Fund</td> <td>33,740 Volunteer Fire Fund Fire Flag Fund</td> <td>33,740         Volunteer Fire Fund           Fire Flag Fund         Fire Flag Fund           FSA Fund         FSA Fund           Police Explore Fund         Folice Explore Fund</td> <td>33,740         Volunteer Fire Fund           Fire Flag Fund         Fire Flag Fund           FSA Fund         FSA Fund           FSA Fund         Fire Ins Proceed Fund</td> <td>33,740         Volunteer Fire Fund           Fire Flag Fund         Fire Flag Fund           FSA Fund         FSA Fund           FSA Fund         Folice Explore Fund           Fire Ins Proceed Fund         Fire Ins Proceed Fund</td> <td>Capital Outlay         33,740         Otlanteer Fire Fund         3,940           Account outland Outland</td> <td>Action of Capital Outlay         33.740         Action of Capital Outlay         33.740         Action of Capital Outlay         A</td> | xpense         4,110         Federal Grants         8,550         Amount on the control of the co  | xpense         4,110         Police Explore Fund         8.550         8.550         Police Explore Fund         600           xpense         4,110         Annual Receipts         5,000         Annual Receipts         5,000         Annual Receipts         5,030           xpense         209,250         Total Receipts         2,010         Total Receipts 
       16,970         Total Receipts         24,740           xpenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           xpenditures:         Al8,990         Personal Services         27,440         Capital Outlay         12,830         Contractual Services         0         Kan Step Grant Fund         0  | 209,250         Total Receipts         2,010         From Interest         Fire Ins Proceed Fund         5,030           alable:         209,250         Total Receipts         2,010         Total Receipts         151,170         Resources Available:         16,970         Total Receipts         24,740           Lapenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           48,990         Personal Services         27,440         Capital Outlay         12,830         Contractual Services         0         Kan Step Grant Fund         0  | 209,250         Total Receipts         2,010         Total Receipts         151,170         Resources Available:         151,170         151,170         Resources Available:  | 209,250         Total Receipts         2,010         Total Receipts         83,550         Total Receipts         16,970         Total Receipts         24,740         24,740           ulable:         560,410         Resources Available:         2,012         Resources Available:         151,170         Resources Available:         92,220         Resources Available:         39,773         39,773           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:  | ulable:         S60,410         Resources Available:         2,012         Resources Available:         151,170         Resources Available:         92,220         Resources Available:         39,773         773         773           Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:         0         Ran Step Grant Fund         0   | Expenditures:         Expenditures:         Expenditures:         Expenditures:         Expenditures:           48,990         Personal Services         27,440         Capital Outlay         12,830         Contractual Services         0         Kan Step Grant Fund  
   
   | 48,990 Personal Services 27,440 Capital Outlay 12,830 Contractual Services 0 Kan Step Grant Fund   |  
   |  | 33,740 Volunteer Fire Fund  | 33,740 Volunteer Fire Fund   | 33,740 Volunteer Fire Fund Fire Flag Fund  | 33,740         Volunteer Fire Fund           Fire Flag Fund         Fire Flag Fund           FSA Fund         FSA Fund           Police Explore Fund         Folice Explore Fund   
   | 33,740         Volunteer Fire Fund           Fire Flag Fund         Fire Flag Fund           FSA Fund         FSA Fund           FSA Fund         Fire Ins Proceed Fund  | 33,740         Volunteer Fire Fund           Fire Flag Fund         Fire Flag Fund           FSA Fund         FSA Fund           FSA Fund         Folice Explore Fund           Fire Ins Proceed Fund         Fire Ins Proceed Fund  | Capital Outlay         33,740         Otlanteer Fire Fund         3,940           Account outland  | Action of Capital Outlay         33.740         Action of Capital Outlay         33.740         Action of Capital Outlay         A   |

\*\* Note: These two block figures should agree.

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### NOTICE OF BUDGET HEARING

### The governing body of

City of Cherryvale
will meet on August 15, 2016 at 7:00 PM at 123 W. Main (City Hall) for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2015	Current Year Estir	nate for 2016	Proposed Budget for 2017					
		Actual		Actual	Budget Authority	Amount of 2016	Estimate			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
General	1,872,480	43.369	1,844,420	50.874	1,849,600	453,451	62.985			
Debt Service	262,590		249,840	1000	222,000					
Library	51,990	6.381	62,500	6.981	63,000	54,403	7.557			
					_					
Special Highway	97,990		103,300		106,100					
Water Utility	681.780		725,260		633,000					
Sewer Utility	484,450		585,910		469,300					
Refuse Utility	121,210		140,000		136,000					
Special Parks & Recreation	900		51.760	<u> </u>	700					
Non-Budgeted Funds	214,460									
Totals	3,787,850	49.750	3,762,990	57.855	3,479,700	507,854	70.542			
Less: Transfers	1,019,700		919,250		784,000					
Net Expenditure	2,768,150	]	2,843,740		2,695,700	1				
Total Tax Levied	368,186	]	426,463	1	xxxxxxxxxxxxxxx	1				
Assessed Valuation	7,400,763	]	7,371,209	]	7,199,384	]				
Outstanding Indebtedness,										
January 1,	2014		2015		2016					
G.O. Bonds	2,853,129	] [	2,761,197	1	2,741,101	1				
Revenue Bonds	0	1	0	1	0	1				
Other	578.175	1	553,475	1	527,822	1				
Lease Purchase Principal	154,737	]	105,416	1	129,869	1				
Total	3,586,041	]	3,420,088	]	3,398,791					
*Tax rates are expressed in m	ills	- '			<u></u>	•				

Hillary Lawrence
City Official Title: Assistant City Administrator / City Clerk

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### Figuring Your Real Estate Tax

On every Valuation Notice from the Montgomery County Appraiser's Office, is a listing for Class and Assessment Rate. For those people living inside the city limits of Cherryvale, the Class is "R" and the Assessment Rate is "11.5%".

To figure the tax on a \$70,000 home, the calculation would be:

Appraised Value (as listed on the tax statement) = \$70,000

Assessed Value (\$70,000 \* 11.5%) = \$8,050

The 2015 mill levy:

City	57.855
School (USD 447)	41.613
Rec Commission	1.986
County	41.004
State	1.500
Wildcat Ext #14	1.098
Independence CC	38.139

2015 Total = 183.195

Tax on \$8,050 Assessed Value of your home: \$8,050\*.183195 = \$1,474.72

If it is easier to remember and calculate, the mill is per \$1,000 of assessed value so the \$8.050 assessed value could be divided by \$1,000, then multiplied by the mill levy of 183.195. Which would be \$8.05 \* 183.195 giving the same answer.

For a \$100,000 home the calculation would be: \$100,000 \* 11.5% = \$11,500

\$11,500 \* .183195 = \$2,106.74

For a \$50,000 home the calculation would be: \$50,000 \* 11.5% = \$5,750

\$5,750 \* .183195 = \$1,053.37

- Raising the mill rate 10 mills would cost the owner of a \$70,000 home an additional \$80.50 per year.
- Raising the mill rate 20 mills would cost the owner of a \$70,000 home an additional \$161 per year.
- Raising the mill rate 10 mills would cost the owner of a \$100,000 home an additional \$115 per year.

### 2015 City Tax Rates for 2016

CITIES OF THE F.	irst Class			2015 C	ЛГҮ ТАХ	Rates i	or 2016					
City	2015 Population	Assessed Tangible Valuation	General Obligation Bonds	Special Assessmen Bonds	Utility Revenue Bonds	Other Bonds	Total Bonded Indebtedness	Temporary Notes	No - Fund Warrants	Other Debt	Total City Levy	Total N Levied is By All
Atchison	10,771	72,712,111	7,015,000	0	3,695,000	15,189,535	25,928,535	0	0	0	54.111	172,6
Coffeyville	9,876	48,921,189	9,360,000	0	62,486,000	0	71,846,000	0	0	6,000,689	46.930	176.2
Dodge City	28,117	154,468,266	40,780,000	0	0	46,020,000	86,800,000	0	0	21,319,230	50.911	185,€
Emporia	24,560	147,368,408	24,750,000	0	0	0	24,750,000	0	0	0	41,531	163.
Fort Scott	7;874	43,378,290	12,684,721	0	5,117,781	0	17,802,502	0	0	0	48.192	199.
Garden City	27:004	191,019,527	37,785,000	0	0	0	37,785,000	9,340,000	0	916,148	31.746	152.1
Hutchinson	41,642	298,558,058	43,915,000	0	9,952,474	0	53,867,474	0	0	0	43.195	174.7
Junction City	24,665	183,082,221	115,900,876	0	0	25,117,732	141,018,408	0	0	0	47.714	160.2
Kansas City	149,636	1,062,959,438	330,714,953	0	546,715,000	23,876,892	901,306,845	77,537,375	0	0	43.875	177.5
Lawrence	92,763	901.841,317	100,595,000	0	133,930,000	0	234,525,000	19,030,000	0	17,134,352	31.488	131.6
Leavenworth.	36,000	203,633,141	28,470;000	0	0	0	28,470,000	3,250;000	0	0	28.593	133.1
Leawood	34,395	827,227,652	36,905,800	14.544,200	0	. 0	51,450,000	22,060,000	O	4,493,284	24.508	128.8
Lenexa	51,042	975,073,634	117,185,000	0	0	6,853,173	124,038,173	4,830,000	0	0	31.807	128.4
Liberal	21,012	116,024,804	5,310,000	0	0	0	5,310,000	0	0	2,982,111	51.633	184.9
Manhattan	56,078	535,054,465	56,799,523	61,000,474	0	0	117,800,000	40,780,000	0	58,734,533	46.951	
Pottawaromie Co.	S	42,034,337							NOT CHARGO		46.951	130.
Riley Co.		493,020,128									46.951	142.
Newton	19,120	319,403,216	331020,548	10.634.452	0	23.754,252	67,409,252	0	0	. 0	52.091	155.5
Olathe	133,062	1,460,562,385	205,745,000	0	58,240,000	64,646,145	328,631,145	47,381,078	0	12,486,898	24.415	126.3
Overland Park	184,525	3,036,463,565	135,875,000	0	0	103,541,000	239,416,000	0	0	0	12.848	115.7
Parsons	10,174	52,239,898	10,069,138	0	0	4,245,000	14,314,138	0	0	7,397,508	53.632	215.7
Putsburg	20,394	121 432 877	23,455,000	0	0	5,170,000	28;625,000	0	.0	5,939,908	48.471	151.
Hratrie Village	21,877	306,236,365	4,625,000	0	0	0	4,625,000	0	0		19.500	122.
Salina	47,867	414,861,603	46;606,969	11,393,031	14:530,000	0	72,530,000	5,000,000	0	8,951,000	27.311	134
Shawnee	64,599	767,736,810	59,047,757	5,767,243	0	0	64,815,000	0	0		24.536	124.6
Topeka	127,215	1,042,886,553	157,195,000	0	132,420,000	65,143,543	354,758,543	33,390,000	0	0	39.809	161.1
Wichita	388,413	3,436,838,914	531,991,849	201,478,151	384,774,998	12,944,625	1,131,189,623	68,450,000	0	0	28.859	121.5

City	2015 Population	Assessed Tangible Valuation	General Obligation Bonds	Special Assessment Bonds	Utility Revenue Bonds	Other Bonds	Total Bonded Indebtedness	Temporary Notes	No - Fund Warrants	Other Debt	Total City Levy	Total Levied By Al
Abilene	6,590	52,722,439	9,680,000	0	0	17,545,000	27,225,000	0	0	6,337,612	46.227	161
Andover	12,509	128,752,959	31,920,000	0	0	0	31,920,000	2,585,000	0	2,737,000	38,525	158
Anthony	2,234	12,227,991	1,393,797	240,000	4,847,844	0	6,481,641	250,000	0	0	73.768	209
Arkansas City	12,205	51,556,762	7,620,000	0	0	22,045,000	29,665,000	0	0	1,272,484	69.795	201
Augusta	9,242	54,369,775	9,575,000	6,740,000	3,215,000	290,401	19,820,401	7,050,000	0	0	43.048	161
Baxter Springs	4,073	19,872,787	-2.800.000	0	0	0	2,800,900	0	0	137,259	49.569	155
Bel Aire	7,284	48,143,387	0	21,805,000	0	23,650,000	45,455,000	8,335,000	0	0	46.246	153
Belleville	1,917	8,349,297	1,810,000	0	0	0	1,810,000	0	0	857,943	75,666	236
Beloit	3,792	24,357,930	470,000	0	3,870,000	4,630,000	8,970,000	1,650,000	0	696,165	55,070	199
Bonner Springs	7,553	71,127,422	16,480,000	0	0	0	16,480,000	.0.	0	0	33.658	
Johnson Go.		4,673,798									33.658	141
eavenworth Co.		27,769									33.658	133
Wyandotte Co.		66,425,855									33.658	164
Burlington	2,635	16,742,083	15,000	0	0	12,536,291	12,551,291	0	0	0	38.181	123
Caldwell	1,034	4,798,810									74.661	211
Caner	2,125	10,680,407	930,000	0	0	0	930,000	0	0	1,367,088	41.855	170
Chanute	9:295	61,265,419	23,495,000	506,000	7,825,000	0	31,826,000	0	0	35L379	37.707	182
Cherryvale	2.288	7.371-209	2.741.100	0	540,770	85,429	3,367,299	0	0	0	57.855	183
Chetopa	1,091	3,245,729	6,090,064	0	115,500	0	6,205,564	0	0	146.888	59,616	224
Clay Center	4,177	27,807,852	10,845,000	0	0	4,720,000	15,565,000	0	0	586,722	63.126	179
Colby	5,388	48,252,224	7,619,418	0	0	0	7,619,418	0	. 0	5,664,207	34.103	168
Columbus	3,186	17,204,725	1,840,000	0	0	0	1,840,000	0	0.	1,071,631	58,501	152
Concordia	5,311	27,245,705	4,185,400	0	0	3,715,000	7,900,400	0	0	84,473	56.679	211
Council Grave	2.105	12.570,452	1.455:000	0	1.416.749	515,780	3,387,529	0	0	487,431	60!221	193
De Soto	6,038	63,013,082	17,980,000	0	0	0		0	0	0	22,228	2010
Johnson Co.	0,000	62,928,977	11,700,000								22,228	152
eavenworth Co.		84,105									22.228	132
Derlly	23,234	189_575,240	37,370;633	24,759,367	0	0	62,130,000	8,515,000	0	0.	47,009	140
Edwardsville	4,380	50.845,220	8.340,000	0	0	0	8,340,000	0	0	0	47.367	183
Rl Darada	12.879	81.547.189	1.549,407	0	0	0	1.549.407	2.548,000	0	8:584:859	47,046	163
Elkhart	2,113	10,158,402	540,000	0	0	0		0	0	0	60.832	215
Ellis	2,074	13,625,630	1,535,000	0	2,305,000	735,000	4,575,000	0	0	555,673	70.951	163
Eudora	6,303	39,767,099	6,085,000	ő	470,000	0		0	0	3.819.532	33.980	153
Eureka	2,485	10,716,626	1.730,000	0	498,551	116,677	2,345,228	0	0	0	56.150	188
Fairway	3,969	80,639,562	9,810,000	0	0	0		0	0	1,035,684	18.629	122
Florence	444	1,650,102	9,010,000	0	77 295	0	Control of the Contro	0	0	1,033,004	80.231	214
Fredonia	2,372	11,266,115	0	0	0	0		0	0	0	57.942	173
Frentenac	3,444	20,711,116	2,943,000	0	0	0		0	0	575,331	44.641	147
r ronienac Galena	3,444 2,966	14,349,421	161,587	0	0	0		0	0	88.820	62.824	173

Gereter 32,067 148,502,362 35983,00 1505,00 100 00 00 1505,475 4.00 100 00 152,455 4.00 100 00 00 152,455 4.00 100 00 00 152,455 4.00 100 00 00 00 00 00 00 00 00 00 00 00		City	2015 Population	Assessed Tangible Valuation	General Obligation Bonds	Special Assessment Bonds	Utility Revenue Bonds	Other Bonds	Total Bonded Indebtedness	Temporary Notes	No - Fund Warrants	Other Debt	Total City Levy	Tot Levic
General 2,773 17,947,954 54,673 0 100,000 1,345,475 0 0 1,045,405 578 1	_		•	-					***			-		By A
Gillard 2,773 12,707,766,385 77,900 0			,			. ,								
Goodland 4,559 2,77,667.38 5,799,000 0 8,764,762 0 14,559,764 85,000 0 9,11,154 171,551 171,552 171,55														
General Land 1584 928, 528, 506 170, 170, 170 0 0 0 1, 170, 170 0 0 0 59, 175 18 18 18 18 19 18 18 19 18 18 19 18 18 19 18 18 19 18 18 19 18 18 19 18 18 18 19 18 18 18 18 18 18 18 18 18 18 18 18 18		Goddard	4,692	37,766;838	5,790,000	0	8,764,784	The second secon	make and the second					-
Hullstend   2,084   12,735,30   2,915,900   0   0   2,915,900   00,000   0,673,925   84.99   Hugs   1,198   1,198   21,044   214,633,933   8,465,000   0,600   0,500,000   0	10						0	0-	1,700,000	0	0	89,419		
Harper	100		112.000.000.000.000.000								1000			
High   21,044   214,619,733   8,496,000   4,044,000   3,390,000   0   1,590,000   0   0   2,970   1,986,000   1,							_			,				
Hereina		•					_							
Herrapton   1,000   1,100   1,200	100			The second secon					The second secon			The second secon		3
Designment Ca.   2,924,448   72,447   72,447   74,447	- 88	Herington	2,413		Control of the Contro									
Minterson   3,744   32,968,286   5445,007   0   0   55,075,000   1,353,000   0   1,353,000   0   1,454,813   3342   1, 11	- 100				-				Contract					-20
Hilmenthate			2 724		£ 0.45 000		_							2.
Hintsherp   1,893										. ,				
Britishapson   2,664   9,915.687   2,205.705   0   0   3.591,094   5,800,800   0   0   0   62,7777   3   1   1   1   1   1   1   1   1   1	100		and the second s	CONT. THE PARTY OF	-		The second second							
Horizon   1,725	- 88	Hoisington												24
Hugeston   1,966   19,726,697   3,800,000   0   0   0   3,800,000   0   0   992,667   42,399   11		The second secon		19,523,243	*				*	*				15
Humboldt							, ,,						68.041	
Part		_										,		
Minimage   1,000   1,100   1,100   0   0   0   0   0   0   0   0   0	100			THE RESERVE OF THE PERSON NAMED IN	the Landson Co.							The second secon	-	
Ministry   1.45	- 88	The second secon											The same of the sa	15
Ministery   1.451	- 100	Kingman												
Lanced   4,023   18,310,214   2,755,000   0   0   2,775,000   0   0   3,731,833   61,299   15     Lincis Center   1,766   4,855,454   0,265,000   0   0,565,000   0   0,5731,833   61,299   15     Lincis Center   1,766   4,855,454   0,265,000   0   0,555,000   0   0,500,000   0   3,040,271   43,567   1     Mariam   1,861   9,981,469   3,235,000   0   1,421,462   2,000,000   7,387,642   0   0   381,021   71,152   22     MicPherson   13,189   13,327,272   14,465,552   2,108,348   13,730,000   0   3,030,500   0   9,308,442   51,570   1     Misneapolita   2,029   9,346,584   2,880,000   0   495,000   648,945   6,878,885   0   0   9,308,442   1,570   1     Misneapolita   2,029   9,346,584   2,880,000   0   495,000   0   3,385,000   0   778,671   1     Misneapolita   2,029   9,346,584   2,880,000   0   495,000   0   335,000   0   0   778,671   1     Misneapolita   2,029   9,346,584   2,880,000   0   0   450,000   0   335,000   0   0   778,671   1     Misneapolita   2,029   9,346,584   2,880,000   0   0   0   335,000   0   0   778,671   1     Misneapolita   2,029   81,170,582   1,730,000   0   0   335,000   0   0   0   778,671   1     Misneapolita   2,029   81,170,582   1,730,000   0   0   0   335,000   0   0   0   42,262   1     Sedgwick Ca.   27,623,814   2,730,000   0   4,450,000   4,975,000   4,482,000   0   0   0   42,262   1     Sedgwick Ca.   34,000   34,000   34,000   7,444,943   0   0   0   1,000,000   0   1,000,						0	0	0	0	0	15,205			
Lineah Center		**					_						41.838	
Handsberg	100	the state of the s	The second secon	A CONTRACTOR AND PARTY AND ADDRESS OF THE PART			The state of the s		The second secon				The state of the s	
Marsina   3,127	- 88													.2
Marion   1,861   9,981,469   3,923,000   0   0   0   4,304,021   0   0   341,021   71,152   22   14   146,000   14,21,462   4,200,000   7,876,622   0   0   0   67,403   14   14   14   14   14   14   14   1							THE RESERVE THE PARTY AND PARTY AND					A CONTRACTOR OF THE PARTY OF TH		
Marysville		Marion								-				-
Merriame		•				0	1,421,462	4,200,000	7,876,462	0	0			
Minterspolits   2,029   9,536,584   2,890,000   0   495,000   0   3,385,000   0   0   778,671   49,542   11	-	THE RESIDENCE AND ADDRESS OF THE PARTY OF TH		THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PE	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	THE RESERVE THE PARTY OF THE PA				The second second second				
Missient   9,501   121,586,787   36,750,000   0   0   36,750,000   0   0   85,453   12,278   13   14   14   14   14   14   14   14	- 81													
Mulberry 512 686,684 335,000 0 0 335,000 85,096 0 0 49,947 12  Sedgw lck Co. 27,622,814  Summer Go. 54,087,728  Neodesha 2,400 9,328,741 2,100,000 0 0 0 0 2,100,000 0 0 10,046 60,452 15  Niekerson 1,041 3,723,811 3,159,352 0 0 0 4,430,000 0 0 0 2,100,000 0 0 10,046 60,452 15  Niekerson 1,041 3,723,811 3,159,352 0 0 0 4,430,000 0 0 0 2,510,000 0 0 2,518,807 7335 14  Nortun 2,486 12,215,1314 3,418,943 0 0 0 4,430,000 0 0 0 0 3,961,832 59,586 2  Osage City 2,862 16,964,124 6,420,000 0 0 0 1,800,000 8,220,000 0 0 6,64,000 55,888 17  Oswaramie 4,357 22,278,93 7,347,000 0 0 0 1,800,000 8,220,000 0 0 1,273,000 64,280 17  Osbarine 1,396 6,124,715 1,335,298 0 0 0 1,355,298 0 0 0 1,273,000 64,280 17  Osbarine 1,396 6,124,715 1,335,298 0 0 0 1,355,298 0 0 0 7,347,000 700,000 0 1,273,000 64,280 17  Oswaramie 4,357 22,278,93 7,347,000 0 0 0 0 1,800,000 8,220,000 0 0 0 1,273,000 64,280 17  Oswaramie 4,357 22,278,93 7,347,000 0 0 0 0 1,855,298 0 0 0 7,347,000 700,000 0 1,273,000 64,280 17  Oswaramie 4,367 24,000 2,500,000 0 0 0 0,7347,000 2,500,000 0 0 0,273,000 64,280 17  Pavola 5,593 45,979,342 9,370,000 0 0 0 5,295,000 14,665,000 0 0 861,348 43,602 15  Pavola 5,593 45,979,342 9,370,000 0 0 0 1,820,000 0 0 0 861,348 43,602 15  Park City 7,556 61,952,240 1,900,000 0 0 0 1,820,000 0 0 0 88,803 11  Park City 7,556 61,962,281 4,570,000 0 0 0 1,820,000 0 0 0 5,884,889 46,335 11  Rasselt 4,448 20,567,263 4,570,000 0 0 0 1,922,446 6,227,446 0 0 0 0 40,339  Brown Co. 13,710,879  Semena 2,206 20,671,451 4015,000 0 0 0 1,922,446 6,227,446 0 0 0 0 40,339  Brown Co. 4,051,491 5,900 0 0 0 0 1,922,446 6,227,446 0 0 0 0 5,786,780 13  Semena 2,206 20,671,451 4015,000 0 0 0 1,922,446 6,227,446 0 0 0 0 2,786,780 13  Semena 2,206 20,671,451 4015,000 0 0 0 1,922,446 6,227,446 0 0 0 0 5,786,780 13  Semena 2,206 20,671,451 4015,000 0 0 0 0 1,922,446 0,000 0 0 0 1,135,304 31,250  Johnson Co. 43,002,338  Miami Co. 20,135,161 401,890 0 0 0 0 0 1,925,000 0 0 0 1,145,201 13,150 13  Hiningum 7,342 43,640,343 9,093,126 0 5,655,000 1,720,000 16,448,122	- 10	THE RESERVE THE PERSON NAMED IN		AND RESIDENCE OF THE PARTY OF T										
Sedgwish Co.   27,521,814   17,300,000   18,107,000   4,450,000   4,975,000   44,832,000   0   0   42,262   12   12,000,000   1								-						
Sedgwick Co.		Mulvane	6,289	81,710,542	17,300,000	18,107,000								
Neodesha   2,400   9,328,741   2,100,000   0   0   2,100,000   0   110,460   60,452   15	-													13
Niekerson 1,041 3,723,811 3,150,352 0 0 3,150,352 0 0 261,850 73,325 13  Norton 2,846 12,351,314 3,418,943 0 0 4,430,000 7,848,943 0 0 3,961,832 59,586 20  Osage City 2,862 16,964,124 6,420,000 0 0 0 1,800,000 8,220,000 0 0 64,000 55,888 17  Osawatomie 4,357 22,278,959 7,347,000 0 0 0 7,347,000 700,000 0 1,273,000 64,280 17  Orborne 1,396 6,124,715 1,355,298 0 0 0 1,355,298 0 0 54,388 95,322 2  Ornego 1,781 6,560,047 6,767,932 0 0 0 0,6767,932 0 0 71,555 73,565 2  Omawa 12,403 82,276,134 23,945,000 795,000 0 0 2,247,40,000 2,530,000 0 0 0 48,802 18  Paula 5,599 45,797,342 9,370,000 0 0 0 5,295,000 14,665,000 0 0 861,348 43,602 15  Park City 7,556 61,499,281 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	- 101		0.400		0.100.000		N. VIII							
Nortom 2,846   12,351,314   3,418,943   0   0   4,430,000   7,848,943   0   0   3,951,832   59,586   20	- 19													
Osage City         2,862         16,964,124         6,420,000         0         0,1800,000         8,220,000         0         0         64,000         55,888         17           Osawatomie         4,337         22,278,593         7,347,000         0         0         7,347,000         700,000         0         1,273,000         0         4,283,222         2           Oswego         1,781         6,560,047         6,767,932         0         0         6,767,932         0         0         7,755         73,656         21           Ottawa         12,403         82,276,134         23,945,000         795,000         0         0         6,767,932         0         0         7,755         73,656         21           Paula         5,593         45,979,342         9,370,000         0         5,295,000         14,665,000         0         0         861,348         43,662         15           Park City         7,556         61,992,811         *							414	- 36						
Osawatamile														
Paula		Osawatomie	4,357			0	0	, ,	7,347,000	700,000	0			17
Paula	- 100													21
Paola	- 80													21
Park City	-													
Phillipsburg   2,556   10,157,370   1,820,000   0   0   0   1,820,000   0   0   58,666   15     First   6,963   43,969,240   1,190,000   0   4,045,000   0   5,235,000   0   0   5,884,899   46,535   13     Roeland Bark   6,840   63,329,778   5,695,503   2,299,505   0   9,938,885   17,933,893   0   0   934,678   33,385   11     Russell   4,484   29,567,263   4,570,000   0   0   0   4,570,000   2,078,870   0   0   9,934,678   33,385   11     Sabetha   2,564   17,762,370   4,305,000   0   0   1,922,446   6,227,446   0   0   0   40,539   12     Sammon   461   1,233,577   * * * * * * * * * * * * * * * * * *					J,510,000									
Roelanii   Eark   6,963   43,069,240   1,190,000   0   4,045,000   0   5,235,000   0   0   5,1884,899   46,535   13,	112	Phillipsburg	2,556		1,820,000	0	0	0	1,820,000	0	0	0		
Ressell   4,484   29,567,263   4,570,000   0   0   0   4,570,000   2,078,870   0   0   59,281   18	- 81	24 C March 1997 1997 1997 1997 1997 1997 1997 199					4,045,000		5,235,000		0	5:884:899		15
Sabetha   2,564   17,762,370   4,305,000   0   0   1,922,446   6,227,446   0   0   0   40,539   12	- 88													12
Brown Co.	-				1.01100				THE RESERVE OF THE PARTY OF THE					1.5
Nemaha Co. 13,710,879 40,539 14 Scammon 461 1,233,577 * * * * * * * * * * * * * * * * 36,969 14 Scott City 3,927 23,448,827 3,155,000 450,948 0 644,600 4,250,548 0 0 0 72,847 20 Seneca 2,006 20,671,451 4,015,000 0 0 2,930,000 6,945,000 0 0 0 32,365 11 Spring Hill 5,896 63,137,500 23,740,284 0 0 0 2,671,841 26,412,125 630,000 0 1,136,304 34,250 Johnson Co. 43,002,338 Miami Co. 20,135,162 Sterling 2,303 9,151,451 461,892 0 868;072 0 1,329,964 0 0 537,279 51,936 15 Sterling 5,192 35,461,590 12,925,000 0 0 0 12,925,000 0 0 1,415,261 44,179 14 Ulysses 6,160 34,632,810 11,20,000 0 0 0 11,20,000 0 0 2,464,015 39,796 14 Valley Center 7,057 45,726,703 13,166,035 3,778,965 0 0 16,945,000 2,655,000 0 2,376,636 55,446 15 Wamego 4,578 38,380,632 3,735,000 0 0 2,875,000 0 6,610,000 860,629 0 335,353 38,009 12 Weir 657 1,803,688 330,000 0 0 0 0 330,000 0 0 0 12,875,000 0 0 0 12,875,000 0 0 0 0 12,875,000 0 0 0 0 0 12,875,000 0 0 0 0 12,875,000 0 0 0 0 12,875,000 0 0 0 0 0 12,875,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			=,007		4,505,000	v	υ	1,922,440	0,227,440	U	U	U		12
Scammon   461   1,233,577		Nemaha Co.												
Sent City 3,927 23,448,827 3,155,000 450,948 0 644,600 4,250,548 0 0 0 72.847 20  Senera 2.006 20.671,451 4:015,000 0 0 2,930,000 6,945,000 0 0 32,365 11  Spring Hill 5,896 63,137,500 23,740,284 0 0 2,671,841 26,412,125 630,000 0 1,136,304 34,250  Johnson Co. 43,002,338 29,637 14  Miami Co. 20,135,162  Sterling 2,303 9,151,451 461,892 0 868;072 0 1,329,964 0 0 537,279 51,936 15  Tonganazie 5,192 35,461,590 12,925,000 0 0 0 12,925,000 0 0 1,415,261 44,179 14  Ulysses 6,160 34,632,810 1,120,000 0 0 0 1,120,000 0 0 2,464,015 39,796 14  Valley Center 7,057 45,726,703 13,166,035 3,778,965 0 0 16,945,000 2,655,000 0 2,376,636 55,446 15  Wamego 4,578 38,380,632 3,735,000 0 2,875,000 0 6,610,000 860,629 0 335,353 38,009 12  Weir 657 1,803,688 330,000 0 0 0 330,000 0 0 0 2,267,727 53,722 17  Wellington 7,942 43,640,943 9,093,126 0 5;635,000 1,720,000 16,448,126 0 0 12,875,022 53,965 16  Winfield 12,258 68,400,604 11,450,000 0 0 0 11,450,000 7,395,000 0 2,267,727 53,722 17				1,233,577			*		*	*		*		
Spring Hill         5,896         63,137,500         23,740,284         0         0         2,671,841         26,412,125         630,000         0         1,136,304         34,250           Johnson Co.         43,002,338         29,637         14           Minmi Co.         20,135,162         38.862         15           Sterling         2,303         9,151,451         461,892         0         868;072         0         1,329,964         0         0         537;279         51,936         17           Tonganazie         5,192         35,461,590         12,925,000         0         0         0         1,2925,000         0         0         1,415,261         44.179         14           Ulysses         6,160         34,632,810         1,120,000         0         0         1,200,000         0         0         2,464,015         39,796         14           Valley Center         7,057         45,726,703         13,166,035         3,778,965         0         0         16,945,000         2,655,000         0         2,376,636         55,446         15           Wamego         4,578         38,380,632         3,735,000         0         2,875,000         0         6,610,000         860,	- 81	10 10 10 10 10 10 10 10 10 10 10 10 10 1												20
Johnson Co. 43,002,338 29,637 14 Minmi Co. 20,135,162 38.862 15  Sterling 2,303 9,151,451 461,892 0 868;072 0 1,329,964 0 0 537;279 51,936 15  Tonganazie 5,192 35,461,590 12,925,000 0 0 0 12,925,000 0 0 1,415,261 44,179 14  Ulysses 6,160 34,632,810 1,120,000 0 0 0 1,120,000 0 0 2,464,015 39,796 14  Valley Center 7,057 45,726,703 13,166,035 3,778,965 0 0 16,945,000 2,655,000 0 2,376,636 55,446 15  Wamego 4,578 38,380,632 3,735,000 0 2,875,000 0 6,610,000 860,629 0 335,353 38,009 12  Weir 657 1,803,688 330,000 0 0 0 330,000 0 0 0 67,104 64,548 16  Wellington 7,942 43,640,943 9,093,126 0 5;635,000 1,720,000 16,448,126 0 0 12,875,022 53,965 16  Winfield 12,258 68,400,604 11,450,000 0 0 0 11,450,000 7,395,000 0 2,267,727 53,722 17	100	111111111111111111111111111111111111111				-						-		12
Miami Co. 20,135,162 38.862 15  Sterling 2,303 9,151,451 461,892 0 868;072 0 1,329,964 0 0 537;279 51,936 15  Tonganazie 5,192 35,461,590 12,925,000 0 0 0 12,925,000 0 0 1,415,261 44,179 14  Ulysses 6,160 34,632,810 1,120,000 0 0 0 1,120,000 0 0 2,464,015 39,796 14  Valley Center 7,057 45,726,703 13,166,035 3,778,965 0 0 16,945,000 2,655,000 0 2,376,636 55,446 15  Wamego 4,578 38,380,632 3,735,000 0 2,875,000 0 6,610,000 860,629 0 335,353 38,009 12  Weir 657 1,803,688 330,000 0 0 0 330,000 0 0 67,104 64,548 16  Wellington 7,942 43,640,943 9,093,126 0 5;635,000 1,720,000 16,448,126 0 0 12,875,022 53,965 16  Winfield 12,258 68,400,604 11,450,000 0 0 0 11,450,000 7,395,000 0 2,267,727 53,722 11			3,090		23,740,204	U	U	2,071,841	20,412,125	630,000	0	1,136,304		14
Sterling         2,303         9,151,451         461,892         0         868;072         0         1,329,964         0         0         537;279         51,936         15           Tonganazie         5,192         35,461,590         12,925,000         0         0         0         12,925,000         0         0         1,415,261         44,179         14           Ulysses         6,160         34,632,810         1,120,000         0         0         0         1,120,000         0         0         2,464,015         39,796         14           Valley Center         7,057         45,726,703         13,166,035         3,778,965         0         0         16,945,000         2,655,000         0         2,376,636         55,446         15           Wamego         4,578         38,380,632         3,735,000         0         2,875,000         0         6,610,000         860,629         0         335,353         38,009         12           Weir         657         1,803,688         330,000         0         0         0         330,000         0         0         6,610,000         860,629         0         335,353         38,009         12           Weir         657														
Tonganaile 5,192 35,461,590 12,925,000 0 0 0 12,925,000 0 0 1,415,261 44,179 14 Ulysses 6,160 34,632,810 1,120,000 0 0 0 1,120,000 0 0 2,464,015 39,796 14  Valley Center 7,057 45,726,703 13,166,035 3,778,965 0 0 16,945,000 2,655,000 0 2,376,636 55,446 15  Wamego 4,578 38,380,632 3,735,000 0 2,875,000 0 6,610,000 860,629 0 335,353 38,009 12  Weir 657 1,803,688 330,000 0 0 0 330,000 0 0 67,104 64,548 16  Wellington 7,942 43,640,943 9,093,126 0 5;635,000 1,720,000 16,448,126 0 0 12,875,022 53,965 16  Winfield 12,258 68,400,604 11,450,000 0 0 0 11,450,000 7,395,000 0 2,267,727 53,722 11					461,892	0	868;072	0	1,329,964	0	0	537;279		
Ulysses         6,160         34,632,810         1,120,000         0         0         7,120,000         0         0         2,464,015         39,796         1           Valley Center         7,057         45,726,703         13,166,035         3,778,965         0         0         16,945,000         2,655,000         0         2,376,636         55,446         15           Wamego         4,578         38,380,632         3,735,000         0         2,875,000         0         6,610,000         860,629         0         335,353         38,009         12           Weir         657         1,803,688         330,000         0         0         0         330,000         0         0         67,104         64,548         16           Weilington         7,942         43,640,943         9,093,126         0         5;635,000         1,720,000         16,448,126         0         0         12,258         53,702         53,722         11						0	0		12,925,000	0				14
Wamego         4,578         38,380,632         3,735,000         0         2,875,000         0         6,610,000         860,629         0         335,353         38,009         12           Weir         657         1,803,688         330,000         0         0         0         330,000         0         0         67,104         64,548         16           Wellington         7,942         43,640,943         9,093,126         0         5;635,000         1,720,000         16,448,126         0         0         12,875,022         53,965         16           Winfield         12,258         68,400,604         11,450,000         0         0         0         0         7,395,000         0         2,267,727         53,722         11												2,464,015	39,796	
Weir         657         1,803,688         330,000         0         0         0         330,000         0         0         67,104         64,548         16           Wellington         7,942         43,640,943         9,093,126         0         5;635,000         1,720,000         16,448,126         0         0         12,875,022         53,965         16           Winfield         12,258         68,400,604         11,450,000         0         0         0         0         7,395,000         0         2,267,727         53,722         11														
Wellington         7,942         43,640,943         9.093,126         0         5;635,000         1,720,000         16,448,126         0         0         12,875,022         53,965         16           Winfield         12,258         68,400,604         11,450,000         0         0         11,450,000         7,395,000         0         2,267,727         53,722         17		1.0 <del>.0.</del> 0.0												
Winfield 12,258 68,400,604 11,450,000 0 0 0 11,450,000 7,395,000 0 2,267,727 53.722 17		The second secon	THE RESERVE AND THE PARTY OF TH	The state of the s	The second second second second second	The second secon			THE RESERVE AND ADDRESS OF THE PARTY OF THE			and the second second second second second second		
			12,258	68,400,604										
	100	Yales Genter	1,350	5,726,944	0	. 0	Q	0	0	0	0	1,601,140		22

0.500 0.000 0.888 LEVY 5.097 0.102 1.772 0.443 0.078 0.081 0.081 0.000 5 0.032 0.000 0.000 41.004 0.000 4.69% -54.81% 107.22% %CHANG 절 %CHANG LEVY LEV LEVY 24-1219 2,950,482 EMP. BEN. 75-2551 143,363,399 1.557 0.112 K.S.A. VALUATION GENERAL EMP. BEN. 19-3628 198,938,527 2.017 0.432 0.806 0.311 0.979 2.248 0.108 1.378 2015 2015 1.291 1.207 0.897 0.299 0.975 0.665 0 239 BOND 2014 2014 68-559a 12-1680 2-1318 65-6113 19-4007 75-6b02 76-6b04 79-1947 KSA 79-1946 12-16,102 75-6110 19-2770 7,212,070 3,325,239 624,895 173,962 79-2938 & 39 VALUATION VALUATION 324,971,005 VALUATION MAINT. KSA. 241219 241219 241219 KSA. 19-27A09 19-27A09 KSA v K.S.A 24-407 24.407 9,683,993 2,190,908 7,722,102 18,676,175 4,492,547 1,611,019 3,108,941 12,948,317 VALUATION RATES ARE EXPRESSED IN MILLS PER \$1,000 VALUATION (REVISED 11-03-2015) CEMETERY DIST:K.S.A. 17-1330 V.
11. OAKHILL
12. RUTLAND
13. LIBERTY
14. CHEROKEE
15. CHERRY
17. WHITE STATE EDUCATION BUILDING
STATE INSTITUTIONAL BLDG.
COUNTY:
General DUCK CREEK WATERSHED # 59 TWIN CANEY WATERSHED #34 BEE CREEK WATERSHED #15 Spec. Assessment Countywide MONT.CO RURAL FIRE DIST#1 MONT.CO. SEWER DIST#2 MONT CO. SEWER DIST#4 Mental Health Mental Retardation No Fund Warrants - B&I WILDCAT EXT. DIST. # 14 Ambulance Service Economic Development **Employee Benofits** 17. WHITE 18. WEST CHERRY Special Bridge Council on Aging 19. BLACKJACK Special Liability Road & Bridge S.E.K. LIBRARY County Health Noxious Weed STATE: DRO26 VERDIGRIS DRAINAGE DIST. #2 DRO27 VERDIGRIS DRAINAGE DIST. #3 OTHER DISTRICTS: DRO25 VERDIGRIS DRAINAGE DIST. #1 COUNTY VALUATION 324,971,005 ST200 OTAL COUNTYWIDE LEVY WS514CO EN913MG RL700AI 222.31% CM043 -2.55% CM044 -18.03% CM045 1.41% CM046 -56.41% CM047 CT200 WS540 WS539 CM042 **CM048** 5051 5051 14.48% 16.29% 11.98% -5.56% CHANGE 6.46% -19.49% 16.89% -2.19% 0.00% % CHANGE -1.36% 1.31% -30.18% 13.66% -5.93% 17.60% 2015 % CHANG -0.40% \*CHANGE -44.37% -7.65% 10,680,407 36,561 41,855 7,371,209 49,750 57,855 48,921,189 41,910 46,930 1,825,995 5,143 4,867 766,564 57,034 60,718 327,497 30,718 24,730 48,436,730 26,750 26,165 569,197 26,750 47,079 2015 LEVY SHEETS 37.604 46.758 44.559 45.141 1.500 41.004 55.575 48.652 50.343 51.984 41.689 41.613 3.753 3,500 45,206 43,334 49.778 57.642 1.340 1.199 1.318 1.081 1.986 0.192 2015 1.557 36.790 38.139 2015 1.500 3.912 1.994 3.500 1.500 40.542 0.462 0.275 0.372 0.547 1.608 1.066 2014 2014 324,971,005 46,877,955 130,263,136 19,445,927 6,414,957 6,559,078 46,877,955 130,263,136 114,634,801 19,445,927 6,559,078 180,758,615 7,670,129 2,378,716 21,573,315 5,759,862 3,321,878 10,043,112 821,226 4,003,071 /ALUATION 114,634,801 775,141 VALUATION VALUATION 144,212,390 VALUATION CEMETERY DIST: K.S.A. 17-1330 V 1. FAWN CREEK L Z. GRANDVIEW 3. HARRISONVILLE 4. HAVANA COMMUNITY COLLEGES
COFFEYVILLE COMM. COL.
INDEPENDENCE COMM. COL. UNIFIED SCHOOL DISTRICT RECREATION COMMISSION: VARNER-ROSS SPRINGHILL SYCAMORE COUNTY
CITIES:
CANEY
CHERRYVALE
COFFEVILLE
DEAKING
ELK CITY
HAVANA
INDEPENDENCE
LIBERTY JEFFERSON USD446 USD283 USD445 USD447 USD461 STATE USD484 RC436 RC445 RC446 RC447 RC461 RC484 CM378WL 8. SD451WL C461WL SD484WL SD283EK 3C484WL CM377WL SD446 RC445 RC446 RC447 SD445 1200 1700 SD436 SD447 CM034 RC436 CM036

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1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	1,142,143   1,142   1,143   1,149	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	١		24 4401					40.322		0.117	Г	1	2342		41.855
The control of the	1, 12, 12, 12, 12, 12, 12, 12, 12, 12,		SALAL E	104'000'01	27.8 03												57.855
The control of the	1,12,2,5,13,   1,12,3,	Table   Tabl	TANKE TO SERVICE	EUZ-1 1-01	20000						1767			-			45 970
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Table   Tabl	TAX UMT   TAX	The control of the	2		58.722		100						1.996				20.00
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Table   Tabl	1,000,000,000,000,000,000,000,000,000,0	1,10,10,10,10,10,10,10,10,10,10,10,10,10	NDENCE		14,363	14.102	1,399			12.196	35 Sports	0,210					47.079
This column	TALE	This column	>		26.165										888		26.165
TAXANUM   COMESSION   Decrept   Series	TAX NATI   COLUEGE   DEST.   CERETERY   S.EC.IR.   PREDET # 1. TAX NATI   COLUEGE   DEST.   CERETERY   S.EC.IR.   PREDET # 1. TAX NATI   COLUEGE   DEST.   CERETERY   S.EC.IR.   PREDET # 1. TAX NATI   COLUEGE   DEST.   CERETERY   S.EC.IR.   TAX NATI   COLUEGE   DEST.   TAX NATION	TALLING   COLCINES, SERIOR DEVIL.   COLCIN		578,550	19,411												19,411
TANIUM   CONTINUE C	TALE	TAYON	3		- ADMOS	- SPHOOL	DPAIN	Butter over the same	Secure and secure and secure	MG On Pitobl	A CONTRACTOR OF THE PARTY OF TH	PACTO COLOR	E Company	and Shorter State Street	S Principality of	WILDCAT	- Dec. 2-2-2 2007
1.   1.   1.   1.   1.   1.   1.   1.	1.00   1.00	1.00   1.00		TAX IINIT	COLLEGE	CHST	DIST	CEMETERY	SPICIBL	RICE DIST. 4	TAME	CITYLEW	COUNTY	STATE		EZ	OTAL LEW
1.   1.   1.   1.   1.   1.   1.   1.	1.00   1.00	1.   1.   1.   1.   1.   1.   1.   1.	l	1001	087 AP	AR 612						41.855	41.004	1.500			170.859
	1.00   1.00		214/5	707	28 430	42 600			Ì			57.855	44 DOG	1 500		1.098	183,195
1.00   2.377   2.428   1.128   2.129	1.00   1.00	The color of the	T VALLE	3	10.10	20.00						2000.00	44.004	4 600		200	478 945
1.10   1.10	1.00   1.00	1.00   1.00	NITE.	8	36,/30	48.834						40.33	******	anc'l	Ī	2000	2000
1.   1.   1.   1.   1.   1.   1.   1.	1.00	1.	WILE	106	36.790	48.894						46.930	41,004	005"1		260'L	1/0.C16
1100   24,770   24,720   24,220   24,	110   34.773   4.243	1100   24,770   4,72	WILLE	101	36.730	48.894	1.174					46.930	41.004	1,500		1,098	177,390
111   35.79   4.81   4.82	11   11   11   11   11   11   11   1	111   3.4,799   4.1529   4.1	NG	109	36.790	48.894		0.533	1.669	2017	0000	4.857	41,004	1,500		1,098	138,362
1.12   2.5.75   2.5	11   25,779   25,779   25,779   25,100   25,10	11   11   11   11   11   11   11   1	È	440	28 470	ROC 7A					1.226	60.718	41.004	1.500		1.098	190.893
11   2   2   2   2   2   2   2   2   2	11   20, 20, 20   2	11   2   2   2   2   2   2   2   2   2				20000	1		4 660	2000	0.040	24 770	24 00.4	4 500		\$ 098	162 045
The column   The	112   34,794   44,851   1,559   1,559   2,077   0,173   4,171   4,17	11.00   11.0	4	1111	20.730	40.012	3.6/3	1	1.003	2017	A COLOR	2000	700 10	7 600	I	0000	476 000
112   35.79   42.51   1.52	112   34.779   44.814   0.406   1.589   2.077   0.010   134.71   47.044   1.500   1.	112   35,700   41,514   15,000   1,1	ENDENCE	103	38,139	47,208	0.000	A 100				47.079	41,004	OPC-I		1,030	1/6,020
111   25,700   46,612   1,557   1,550   1,550   1,541   1,510   1,51	111   36.704   6167   1457   1458   2.071   0.010   1441   14.004   14.00	114   35.70   42.51   1.52	£	1121	36,790	48.894	S 50.00 00 10 10	908'0	1.669	2017	27.3	26.165	41.004	1.500		1.098	160,573
11   11   11   11   11   11   11   1	1.15   1.15	11   12   12   12   12   12   12   12		448	76.700	AR 642		1.557	4.689	2.017	0.010	19.411	41.004	1.500		1.098	153.668
Control   Cont	Column   C	Column   C			20,700	40 643		103.4	4 680	2047	0000	19.414	44 DD4	1.500		1.098	153.658
Control   Cont	Column   C	Column		134	20,130	40.012		- 1	1,000		ı	-	and the same		Children on the Control		AND LONG.
14   15   15   15   15   15   15   15	15.247.355   20.000   15.252   2.372   1.155	140,224,138   22,000   13,138   2,422   2,524   1,136   2,5423	1700000	2000	TASAT	SUE?	OUTLAY	BKP.	BOND & MTEREST	ASSESSMENT		-	COMMISSION	EMPRENERTS	BOARD		1014
145,547,136   20,000   11,136   21,136   21,136   21,136   21,136   21,136   21,136   21,136   21,136   21,136   21,136   21,136   21,136   21,137   21,136   21,137   21,136   21,137   21,136   21,137   21,136   21,137   21,13	14,254,17455   20,000   21,528   2,572   3,195   14,529   14,524	145,457   150, 150, 150, 150, 150, 150, 150, 150,	8		75204	73-6435	72-880·I	12-16,102	72-6761	12-6210		72-424	12/1927	12-1928	72-16234	to the second	AC 750
13.545,145   20.000   13.581   3.5770   1.1595	14,02,25,148   20,000   14,143   2,472   1,195   1,1	144645414   20,000   21,135   2772   3.19   1.195	92	46,877,955	20,000	18.525	7.232									1	10000
194454201   20000   14133   24574   2120   44539   14534   2120	114,524,801   20,000   14,131   2,482   14,533   14,633   19,443   14,143   2,482   14,633   14,143   2,482   14,142   14,142   2,000   14,113   2,482   14,142   1	194454201   20.000   14.131   2.442   3.59   4.452	65	130,263,136	20.000	21,568	2.378		1.195								45.141
14.14.527   20.00   14.113   2.482   14.253	19.446,927   20.000   14.113   2.482   14.523	14,45,507   20,000   14,113   2,482   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,539   14,534   14,539	55	114,634,801	20,000	13.938	3,874		3.39	100					2,132		43.334
CASS-01-747   20.000	14.6.253,0778   20.000   14.113   20.000   14.113   20.000   12.222   20.000   23.232   20.000   23.	Canada   C	23	19,445,927	20.000	19,131	2482	200		100 March 100 Ma							41.613
Cartiol   Cart	1,000,000   1,000	1.00   1.00	122	6,414,967	20,000	14.113			14,539					200 00000000000000000000000000000000000		20 14 20	48,552
T75,141   Z0,000   Z0,112   E,000   G,132   C   C   C   C   C   C   C   C   C	T75,141   20,000   20,312   8,000   6,33	T75,141   20,000   20,112   E,000   G,123   E,000	34	6.559.078	20.000	19.822	8.000		4.162								51.984
140,281,365   140,281,365	14,524,5136   1,02,551,336   2,366	14,254,196   1,256	28	775.141	20.000	24342	8,000		633								57.642
14,524,515   14,524,515   14,524,515   14,524,515   14,524,515   14,524,515   14,524,515   14,524,517   14,	190,283,198   19	14,528,136   14,	of Colonia			İ		Ī			l					200	0.000
19,0254,186   19,0254,186	146,274,201   146,524,201   146,524,201   146,524,201   146,524,201   146,524,201   146,524,201   146,524,201   146,527,236	146,217,535,146   146,221,145   146,221,145   146,221,145   146,221,145   146,221,145   146,221,145   146,221,145   146,221,145   146,212,14	HESSION:						Ì			Ì	4 775	0.448			1.854
19,223,156   14,524,315   14,524,315   14,524,315   14,524,315   14,524,315   14,524,315   14,524,315   14,524,315   15,226   1,1764   1,1284   1	140,283,136	14,24,281   14,2		46,877,955									0000	0.000			1 259
14,645.27   1,246.28   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,246.2   1,244.2   1,246.2   1	144,634,801   144,634,801   144,634,801   144,634,801   144,634,801   144,634,801   144,634,801   144,632,801   144,632,801   144,612,300   146,612,300	144,544,871   144,544,871   144,544,871   144,544,871   144,544,871   144,544,871   144,544,871   144,542,871   144,542,871   144,542,872   144,542,872   144,542,872   144,542,872   144,542   14		130,283,136					-				7,386	M./0/	1		20.74
19.445.277   19.445.277   19.445.277   19.245.277   19.	19.445.927   19.445.927   19.445.927   19.445.927   19.445.927   19.445.927   19.445.927   19.445.927   19.445.927   19.445.927   19.44.27	15465277   1500   1.550   1.		114,634,801	-								2.506	0.968			3.374
123,0073   1,254   1	F.559,078   25,500   1,784   1538   1,784   1,528   1,784   1,528   1,784   1,528   1,784   1,528   1,784   1,238   1,784   1,238   1,784   1,238   1,2440   1,234   1,2440   1,234	1520   1.754		19,445,927									1,986				1.985
T75,141   T80,758,616   35,006	T75,147   T75,	T75,141   T80,758,615   T80,000   T784   T90,000   T22,1400   T23,1400   T2		6.559 078							15 Page 1 200 Page 1	1 Sec. 2007	3.500				3,500
180,736,61   1,724   TWP   TWP   TOTAL   TOT	1807/58,615   35,006	180,728,615   35,006   1,784   TOTAL TOT		775.141									1.500				1.500
180,758,615   35,206   1,784   1538   1984	180,758,615   35,006	18.272.306   35.206   1.784   TWP-   TOTAL TOT	GES											500000			
144.212.300   35.201   1.538	144,212,300   35,201   1,538   TWP.	144.212,390   36.201   1.538   TWP-   1.538   TWP-   TOTAL		480 758 645	35,006		4.784								8	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	38,790
VALIMATON   CENERAL   CENE.   FRE	VALUATION   GENERAL   CEM.   FIRE	VALIATION   GENERAL   CEM.   FRE		444 717 300	36 201	Ī	4 938						2 4 6			_	38,139
K.S.A.         VALUATION         GENERAL CELL         FRE LAGE         TOTAL TO	NALUATION   GENERAL   CEM.   FIRE   HOLL   TOTAL   T	K.S.A.         VALUATON         GENERAL CELL         FRE HALL         TOTAL TOT		144,430	1		The state of the s		of Republication of	MCHARLE AND STREET, ST.	CHEST CONCLUDED CHEST	Section of the second	CONTRACTOR D	AN RESIDENCE AND ADDRESS OF	CALIBORISE SERVICES	The State of State of	THE PERSON NAMED IN
N.S.A   12-1405   20-1903   779-1962   0.0707   0.0727	K.S.A.         77-166.54         77-166.54         77-160.2         77-1400         60-130           18_676_775         0.60         1.201 TO19 LOBURGJEK CY         766.554         7.203         1.201         0.439         0.439	NSA   24,006,673   22,400,673   30-1903   77-1962   0.010   0.010   0.010   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020   0.027   0.020		VALUATION	GENERAL	) CESIK	FIRE	F		OWNESHIE:	VAELIATION	GENERAL	CEMETERY	FIRE	TWP-HALL		TOTAL
24,406,673         0,010         0,010         0,010         0,010         0,010         0,017           1,124,175         0,63         0,63         0,601         1,291 TOTS LOUISEURG         7,85,547         0,489         0,080         0,727           1,124,176         0,143         0,143 TOTS         1,241,718         0,124         0,000         0,000         0,000           5,280,709         0,000         0,000         0,000 TOZ3 WEST CHERRY         5,385,736         0,000         0,000           7,741,230         0,007         0,000         10,20         0,000         0,000         0,000           7,741,230         0,007         0,000         10,21 WEST CHERRY         5,385,126         0,000         0,000	24,406,873 0,010 0,001 0	24,406,673         0,010         0,010         0,010         0,010         0,010         0,010         0,017           18,676,175         0,683         0,683         0,601         1,124         0,489         0,020         0,027           5,280,703         0,574         0,000         0,248         0,000         0,000         0,000           4,074,524         0,000         0,000         1023         1024         0,000         0,125         0,000           4,074,524         0,000         0,000         1023         1024         0,125         0,125         0,000           7,741,220         0,007         0,007         1023         1023         0,125         0,000         0,000           7,741,220         0,007         0,000         1023         1023         0,125         0,000         0,000	KSA.	SCHOOL STREET, STREET, SCHOOL STREET, SCHOOL STREET, SCHOOL STREET, SCHOOL SCHOOL STREET, SCHOOL SCH	79-1952	12-1403	50-1903	79-1962	A STATE OF S	Manager Constitution	SACTORPORT FOR	79-1862	72-1400	500-1903	79-1-87		
18,676,175   0,68	18,676,175 0.63 0.489 0.	18,576,175   0,683   0,601   1,291 TO18 LOUSEURG   9,886,872   0,483   0,1047     18,44,572   0,149   0,149   0,149   0,149   0,149     18,44,572   0,149   0,149   0,149   0,149   0,149     18,44,703   0,000   0,474 T02   1,414 T02   1,415   0,000     18,44,703   0,000   0,474 T02   1,414 T02   1,415   0,145   0,187     18,44,703   0,000   0,474 T02   1,414 T02   1,415   0,145   0,145   0,147     18,44,703   0,000   0,474 T02   1,414 T02   1,415   0,145   0,145     18,44,672   0,443   0,444   1,414 T02   1,415   0,145   0,145   0,145     18,44,672   0,444   1,414 T02   1,415   1,414 T02   1,415   1,414 T02   1,415   1,414 T02     18,44,672   0,444   1,414 T02   1,415   1,414 T02   1,415   1,414 T02   1,415   1,414 T02   1,415		24,406,573	0.010				D.010 T	019 LOBURG/EK CY	768,554	0.499	1		0.727		2020
4,614,678         0.149         0.148 Tu20 PARKER         48,610,126         0.124         0.080           5,280,709         0.574         0.074 Tu27 TWAND         7,723,738         0,000         0.000           4,004         0.000         0.000         10.22 SYCAMORE         20,756,739         0,125         0.187           4,004,733         0.000         0.022 SYCAMORE         20,756,739         0,125         0.000           7,741,230         0.007         0.023 SYCAMORE         5,365,726         0.000	4,614,678 8,149 0.149 0.149 0.149 0.149 0.149 0.148 0.126 0.148 0.156 0.	4,614,678 6.149 0.149 0.149 PARKER 48,610,126 0.124 0.080 0.080 0.125 0.080 0.0574 0.0		18,676,175	0.63			0.601	1.281 TC	ons Louisburg	9,856,872	0,439		0,500	0.621	1	1001
5,280,709         0,574         0,674         T,EZ2,738         0,000         0,000           1,241,708         0,000         0,000         10,200         0,125         0,127         0,187           1,241,708         0,000         0,000         10,200         0,125         0,187         0,187           1,741,230         0,007         0,000         10,200         0,000         0,000           7,741,230         0,007         0,000         0,000         0,000	5,280,709 0,574 0,524 0,524 1,221 RUTLAND 7,828,738 1,224,708 0,000 1,224,708 1,224,708 0,000 1,224,708 1,224,708 1,224,708 1,224 0,000 1,224,708 1,224 0,000 1,224,708 1,224,708 1,224 0,000 1,224,708 1,224 0,000 1,224 0,00	5,280,709         0,574         Total T021         RUTLAND         7,822,738         0,000         0,000           12,241,708         0,000         0,000         1022         5,365,128         0,000         0,127         0,187         0,187           40,74,524         0,000         1023 WEST CHERRY         5,365,128         0,000         0,000         0,000           7,741,220         0,007         0,230         0,730         0,230         0,000         0,000		4.614,878	0.149				D.149 TT	020 PARKER	48,610,128	0.124	200		0.030		0.204
12,441,768 0.000 0.000 0.000 1022 SYCAMORE 20,756,790 0.125 0.000 0.100 0.000	12,341,799 0.000 0.000 0.000 0.000 1022 SYCAMORE 20,756,790 0.000 1023 WEST CHERRY 5,365,326 7,741,220 0.087 0.643 0.730	12.24.7708 0.000 0.000 10.25 SYCAMORE 20,756,790 0.125 0.000 0.100 0.100 0.125 0.000 0.125		5.280,709	0.574	-			0,574 Tt	DZ1 RUTLAND	7,828,738	0,000			0.000		0,000
40,014,354 0.000 0.001 0.543 0.730 0	40.014,954 0.000 0.087 0.730 0.730 0.730 0.730	40,014,354 0.000 0.000 1023 WEST CHERRY 5,365,326 0.000 0.000 0.000 0.000 0.7741,220 0.007 0.007 0.7741,220 0.007		42 241 709	0000				T 0000	022 SYCAMORE	20,756,790	0.125	S 100 100 100 100 100 100 100 100 100 10	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0.187		0.312
7,741,220 0.087 0.730	7,741,220 0.037 0.730	7,741,220 0.087 0.730		40 044 944	0000				0.000 TT	23 WEST CHERRY	5.365.126	0,000		N 5255	0.000	8 438	0.000
Const. 1 Data (A.C.)	Cent. 1 Put. 1 Put. 1	Const. 1 Part 1	3	40,014,354	O'CO	İ	İ	00000	0							-	
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